



PLAN ESTRATEGICO SECTORIAL MULTIANUAL - INDICADORES OES y AES

Humberto Velásquez Guevara
Ministro Consejero
Jefe de la Oficina General de Planeamiento
y Presupuesto
Ministerio de Relaciones Exteriores

Periodo : .2015 - 2026
Nivel de Gobierno : E - GOBIERNO NACIONAL
Sector : 08 - RELACIONES EXTERIORES

OES.01 POSICIONAR AL PERÚ A NIVEL REGIONAL Y GLOBAL, COMO POTENCIA REGIONAL EMERGENTE EN LOS ÁMBITOS BILATERAL Y MULTILATERAL. (Prioridad:1)

COD.	INDICADOR	PARAMETRO DE MEDICION	LINEA BASE		VALOR ACTUAL		LOGRO ESPERADO										VALOR OBTENIDO										AVANCE (%)										UE	UNIDAD ORGANICA RESPONSABLE																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
			Año	Valor	Año	Valor	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2015	2016	2017	2018	2019	2020			2021	2022	2023	2024	2025	2026																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
IND.01.OES.01	Intensidad de la relación bilateral político diplomática	Ratio	2014	0.69	2014	0.69	ND	ND	ND	ND	ND	ND	0.63	0.30	0.17	0.16	0.08	0.08	ND	0.58	0.54	0.40	0.32	0.31	0.22	0.17	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND

OES.02 Contribuir al fortalecimiento de la competitividad e imagen del país en el exterior a través de la promoción económica y cultural, y de la protección del patrimonio cultural. (Prioridad:1)

COD.	INDICADOR	PARAMETRO DE MEDICION	LINEA BASE		VALOR ACTUAL		LOGRO ESPERADO										VALOR OBTENIDO										AVANCE (%)										UE	UNIDAD ORGANICA RESPONSABLE						
			Año	Valor	Año	Valor	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2015	2016	2017	2018	2019	2020			2021	2022	2023	2024	2025	2026
IND.01.OES.02	Acciones de promoción económica por órgano de servicio exterior	Ratio	2014	1.52	2014	1.52	ND	1.59	ND	ND	ND	ND	2.87	11.36	11.46	11.38	11.38	11.99	ND	12.73	11.66	11.35	11.15	6.05	7.58	8.61	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	75.79	ND	ND	ND	ND	ND	000045-M. DE RELACIONES EXTERIORES-SUBSECRETARIA DE ADMINISTRACION	03.02.01-OFICINA GENERAL DE PLANEAMIENTO Y PRESUPUESTO
IND.02.OES.02	Acciones de promoción cultural por órgano de servicio exterior	Ratio	2014	ND	2014	ND	ND	6.98	ND	ND	ND	ND	7.38	3.21	3.13	3.10	3.10	5.14	ND	6.84	7.42	5.04	4.07	2.50	5.10	6.39	ND	ND	ND	ND	ND	ND	ND	ND	ND	50.23	ND	ND	ND	ND	ND	000045-M. DE RELACIONES EXTERIORES-SUBSECRETARIA DE ADMINISTRACION	03.02.01-OFICINA GENERAL DE PLANEAMIENTO Y PRESUPUESTO	
IND.03.OES.02	Patrimonio cultural peruano inscrito ante la UNESCO	Ratio	2014	0.50	2014	0.50	ND	0.67	ND	ND	ND	ND	0.75	0.71	0.67	0.90	1.00	0.77	ND	0.33	0.67	0.67	0.60	0.60	1.00	0.83	ND	ND	ND	ND	ND	ND	ND	ND	85.54	ND	ND	ND	ND	ND	000045-M. DE RELACIONES EXTERIORES-SUBSECRETARIA DE ADMINISTRACION	03.02.01-OFICINA GENERAL DE PLANEAMIENTO Y PRESUPUESTO		

OES.03 Proteger los derechos, fomentar la vinculación con el Perú y promover la inserción en el país de destino de los peruanos en el exterior. (Prioridad:1)

COD.	INDICADOR	PARAMETRO DE MEDICION	LINEA BASE	VALOR ACTUAL	LOGRO ESPERADO												VALOR OBTENIDO												AVANCE (%)												UE	UNIDAD ORGANICA RESPONSABLE					
			Año	Valor	Año	Valor	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024		2025	2026				
IND.01.OES.03	Tasa de cobertura de servicios consulares	Tasa	2014	1.62	2014	1.62	ND	1.54	ND	ND	ND	ND	1.58	2.06	2.08	2.12	2.12	2.22	ND	1.70	1.67	2.16	2.15	2.02	1.86	1.94	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	000045-M. DE RELACIONES EXTERIORES-SUBSECRETARIA DE ADMINISTRACION	03.02.01-OFICINA GENERAL DE PLANEAMIENTO Y PRESUPUESTO

OES.04 Crear, ampliar y fortalecer lazos de intercambio, asociación y cooperación internacional a nivel regional y global para el desarrollo sostenible e inclusivo del país. (Prioridad:1)

COD.	INDICADOR	PARAMETRO DE MEDICION	LINEA BASE		VALOR ACTUAL		LOGRO ESPERADO										VALOR OBTENIDO										AVANCE (%)										UE	UNIDAD ORGANICA RESPONSABLE							
			Año	Valor	Año	Valor	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2015	2016	2017	2018	2019	2020		2021	2022	2023	2024	2025	2026		
IND.01.OES.04	Porcentaje de países a los que se otorga cooperación sur-sur	Porcentaje	2014	59.00	2014	59.00	ND	54.00	ND	ND	ND	ND	54.00	89.00	94.00	94.00	39.00	39.00	ND	78.00	78.00	63.00	72.20	83.33	82.35	77.78	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	87.39	ND	ND	ND	ND	ND	000045-M. DE RELACIONES EXTERIORES-SUBSECRETARIA DE ADMINISTRACION	03.02.01-OFICINA GENERAL DE PLANEAMIENTO Y PRESUPUESTO

NOTA : El porcentaje de avance de los indicadores ha sido truncado en 100 %