

CONTROL DEL SERVICIO DE TELEFONIA

SUMARIO POR DIVISIONES- LLAMADAS SALIENTES REALIZADAS

(Ordenado por Código de Sección en forma ascendente)

Correspondiente al Mes de :

Ago/2009

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		LOCAL			CELULAR			NACIONAL			INTERNACIONAL			Costo Total	
Divisiones		Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo		
01 AGD															
0101	AGD	1,502	56:34:05	141.59	128	03:28:52	69.24	0	00:00:00	0.00	0	00:00:00	0.00		210.83
	TOTAL POR GERENCIA	1,502	56:34:05	141.59	128	03:28:52	69.24	0	00:00:00	0.00	0	00:00:00	0.00		210.83
03 INS															
1001	INS	802	31:29:27	106.63	69	00:49:49	15.31	0	00:00:00	0.00	0	00:00:00	0.00		121.95
	TOTAL POR GERENCIA	802	31:29:27	106.63	69	00:49:49	15.31	0	00:00:00	0.00	0	00:00:00	0.00		121.95
05 SPC															
0501	SPC	2,266	87:45:55	285.96	470	10:28:48	188.25	17	00:52:35	7.93	94	06:12:06	86.24		568.38
	TOTAL POR GERENCIA	2,266	87:45:55	285.96	470	10:28:48	188.25	17	00:52:35	7.93	94	06:12:06	86.24		568.38
07 SGG															
0700	SGG	426	10:54:54	43.58	337	05:18:20	87.33	0	00:00:00	0.00	73	01:45:20	31.83		162.74
0701	DGA	8,729	309:19:55	1,091.71	2,165	41:57:57	780.07	57	02:11:07	20.80	165	09:57:50	224.32		2,116.90
0901	DRH	2,521	92:00:45	317.51	485	09:13:35	144.42	1	00:00:13	0.04	150	06:05:52	161.73		623.70
	TOTAL POR GERENCIA	11,676	412:15:34	1,452.80	2,987	56:29:52	1,011.82	58	02:11:20	20.84	388	17:49:02	417.89		2,903.34
08 SCP															
0800	SCP	355	15:17:28	51.91	123	02:11:28	27.97	9	00:28:58	4.29	70	05:13:24	74.01		158.17
0801	DGC	3,355	111:20:56	337.81	516	09:04:20	149.61	39	01:02:58	10.27	112	06:14:06	91.35		589.04
0835	DDP	1,477	59:20:15	193.63	503	11:23:33	206.45	35	02:01:42	18.20	103	07:27:43	105.21		523.49
	TOTAL POR GERENCIA	5,187	185:58:39	583.34	1,142	22:39:21	384.03	83	03:33:38	32.76	285	18:55:13	270.57		1,270.70
09 TRA															
2204	TRA	749	28:06:15	82.36	172	02:49:24	53.57	0	00:00:00	0.00	2	00:05:03	1.17		137.11
	TOTAL POR GERENCIA	749	28:06:15	82.36	172	02:49:24	53.57	0	00:00:00	0.00	2	00:05:03	1.17		137.11
11 DGL															
1101	DGL	863	31:53:57	115.06	100	01:44:15	32.17	0	00:00:00	0.00	23	00:53:17	14.49		161.71
	TOTAL POR GERENCIA	863	31:53:57	115.06	100	01:44:15	32.17	0	00:00:00	0.00	23	00:53:17	14.49		161.71
12 MIN															
0200	AMI	297	11:24:47	41.18	63	01:37:31	26.03	0	00:00:00	0.00	6	00:48:54	10.78		77.99
0202	AJU	797	26:17:49	91.45	237	04:47:53	84.94	34	00:58:17	10.01	24	00:47:14	12.81		199.21
0204	AAM	516	15:44:32	60.50	160	02:49:59	51.81	0	00:00:00	0.00	100	03:06:54	48.75		161.06
1201	MIN	1,965	66:02:19	246.72	892	17:09:42	235.93	51	01:16:28	12.74	328	14:46:43	217.68		713.07
	TOTAL POR GERENCIA	3,575	119:29:27	439.85	1,352	26:25:05	398.71	85	02:14:45	22.75	458	19:29:45	290.02		1,151.33

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Divisiones		Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo		
01 AGD															
14 OPE															
1401	OPE	558	20:49:14	75.36	162	03:43:06	73.03	2	00:01:28	0.39	12	00:45:22	10.41		159.18
1402	PCO	1,379	49:56:29	174.22	348	06:54:47	132.51	28	01:25:18	12.74	69	03:52:41	54.81		374.28
1403	PIN	867	23:44:38	92.54	151	03:17:22	40.16	16	00:21:37	4.03	118	06:55:10	96.90		233.63
1404	PTU	445	25:21:40	94.32	25	00:27:36	9.40	11	00:11:42	2.34	8	00:14:41	4.20		110.25
TOTAL POR GERENCIA		3,249	119:52:01	436.43	686	14:22:51	255.09	57	02:00:05	19.50	207	11:47:54	166.32		877.34
15 OTROS															
1501	OTROS	882	34:25:39	78.28	302	05:30:50	83.69	4	00:11:57	1.69	59	02:57:51	44.57		208.24
TOTAL POR GERENCIA		882	34:25:39	78.28	302	05:30:50	83.69	4	00:11:57	1.69	59	02:57:51	44.57		208.24
16 SPE															
1601	SPE	332	09:27:43	37.31	244	04:46:44	72.80	5	00:05:59	1.17	32	02:36:21	35.70		146.98
2209	DGE	56	02:54:54	9.98	28	01:15:41	21.54	0	00:00:00	0.00	0	00:00:00	0.00		31.52
2210	DGG	3,323	124:09:60	434.54	1,483	28:03:04	503.60	51	02:16:08	20.73	535	23:41:22	428.18		1,387.06
2212	DGP	505	24:22:41	79.39	117	02:15:06	44.99	0	00:00:00	0.00	5	00:21:05	5.04		129.42
TOTAL POR GERENCIA		4,216	160:55:18	561.21	1,872	36:20:35	642.94	56	02:22:07	21.90	572	26:38:48	468.92		1,694.98
17 PRE															
1701	PRE	1,922	76:54:29	271.49	792	14:58:33	270.27	9	00:42:01	6.11	81	03:52:02	57.96		605.82
TOTAL POR GERENCIA		1,922	76:54:29	271.49	792	14:58:33	270.27	9	00:42:01	6.11	81	03:52:02	57.96		605.82
18 PRO															
1801	PRO	2,516	67:26:50	253.24	637	10:45:50	161.94	20	01:03:17	9.62	99	03:14:50	77.77		502.57
1803	PRI	1,011	35:11:12	113.70	109	02:03:25	36.24	9	00:15:39	2.76	5	00:02:55	1.26		153.97
TOTAL POR GERENCIA		3,527	102:38:02	366.94	746	12:49:15	198.19	29	01:18:56	12.38	104	03:17:45	79.03		656.53
19 SAA															
0605	DDF	872	34:14:46	120.87	353	06:06:50	93.86	154	09:34:42	84.59	42	02:46:48	38.42		337.74
0608	DSL	1,467	55:05:37	182.84	476	06:05:60	112.43	5	00:04:54	0.91	46	01:31:36	24.37		320.54
1901	SAA	382	09:14:04	36.25	229	03:43:02	54.73	3	00:07:08	1.04	175	05:37:57	87.15		179.17
1902	MCC	416	18:51:05	64.26	36	00:26:20	6.28	0	00:00:00	0.00	28	01:28:44	20.71		91.25
1904	NOR	273	10:57:19	39.82	40	00:46:39	12.31	0	00:00:00	0.00	36	01:13:48	18.48		70.61
1905	SUD	1,222	43:48:13	156.27	254	04:44:38	78.78	35	01:37:07	14.69	99	04:43:23	89.04		338.78
TOTAL POR GERENCIA		4,632	172:11:04	600.31	1,388	21:53:29	358.39	197	11:23:51	101.23	426	17:22:16	278.17		1,338.10
20 SEU															
2001	SEU	522	14:16:57	56.13	107	01:53:48	26.12	2	00:01:57	0.39	10	00:18:11	4.83		87.46

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	Divisiones	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo		
01 AGD															
2017	ECO	315	12:20:04	44.18	108	03:18:05	59.70	0	00:00:00	0.00	19	00:22:32	6.72		110.60
2018	ENC	363	14:28:48	49.52	94	01:48:27	31.59	0	00:00:00	0.00	20	00:42:12	10.75		91.86
	TOTAL POR GERENCIA	1,200	41:05:49	149.83	309	07:00:20	117.41	2	00:01:57	0.39	49	01:22:55	22.30		289.93
21 SME															
2101	SME	942	35:03:51	127.73	297	05:31:09	85.81	2	00:02:36	0.52	64	03:52:17	55.02		269.09
2102	DGD	656	21:21:41	80.67	136	02:07:33	40.43	15	00:23:05	4.16	132	07:13:17	103.74		229.00
2103	DDH	467	16:39:18	60.10	197	04:16:15	85.84	8	00:30:49	4.55	30	01:24:44	21.21		171.70
2106	DGM	541	21:26:56	84.65	214	04:59:58	76.46	13	00:19:44	3.25	50	02:03:05	32.13		196.49
2107	OPM	348	11:11:22	41.16	250	04:26:11	71.99	0	00:00:00	0.00	75	02:45:00	43.47		156.62
2114	DCD	691	24:16:56	91.35	86	02:20:35	37.57	6	00:01:10	0.78	41	01:46:55	26.88		156.58
	TOTAL POR GERENCIA	3,645	130:00:04	485.66	1,180	23:41:41	398.11	44	01:17:24	13.26	392	19:05:18	282.45		1,179.49
22 VMR															
2201	VMR	400	14:36:56	53.84	274	03:41:47	42.79	1	00:00:48	0.13	51	02:48:38	40.11		136.87
2202	GAC	783	27:45:32	94.84	404	07:20:08	76.14	17	01:09:51	10.14	104	04:35:59	126.84		307.97
2205	TAI	135	03:35:13	14.14	71	00:51:36	16.17	1	00:00:35	0.13	0	00:00:00	0.00		30.44
2206	PPM	41	02:21:25	7.80	123	03:08:43	61.35	0	00:00:00	0.00	0	00:00:00	0.00		69.15
	TOTAL POR GERENCIA	1,359	48:19:06	170.63	872	15:02:14	196.46	19	01:11:14	10.40	155	07:24:37	166.95		544.43
23 SAP															
0950	SAP	443	15:41:21	50.73	86	01:19:29	14.44	0	00:00:00	0.00	4	00:16:50	3.99		69.15
2002	AMO	655	25:35:22	92.76	262	05:34:16	103.49	2	00:03:40	0.65	16	01:01:50	14.70		211.60
2003	ACP	733	24:27:25	90.31	206	05:00:36	97.45	4	00:13:17	1.95	13	01:00:53	14.28		204.00
	TOTAL POR GERENCIA	1,831	65:44:08	233.81	554	11:54:21	215.38	6	00:16:57	2.60	33	02:19:33	32.97		484.76
24 SAE															
0400	SAE	312	10:17:29	36.74	142	02:24:57	36.08	1	00:00:16	0.13	55	03:31:46	109.36		182.31
0401	CSA	441	17:48:24	63.95	65	01:08:08	25.89	0	00:00:00	0.00	90	03:21:00	49.56		139.40
0402	ONE	674	24:26:59	90.76	273	05:06:35	80.09	0	00:00:00	0.00	40	04:20:36	60.48		231.33
	TOTAL POR GERENCIA	1,427	52:32:52	191.44	480	08:39:40	142.06	1	00:00:16	0.13	185	11:13:22	219.40		553.04
26 DGO															
2600	DGO	444	14:58:49	56.21	52	01:22:53	26.70	2	00:05:38	0.91	14	01:11:47	16.38		100.20
	TOTAL POR GERENCIA	444	14:58:49	56.21	52	01:22:53	26.70	2	00:05:38	0.91	14	01:11:47	16.38		100.20
28 DGS															
2800	DGS	427	13:56:47	49.81	97	01:26:05	24.52	2	00:49:07	6.63	18	00:57:14	13.86		94.82

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		Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	
3000	01 AGD																
	TOTAL POR GERENCIA	427	13:56:47	49.81	97	01:26:05	24.52	2	00:49:07	6.63	18	00:57:14	13.86	94.82			
	30 IAP																
	IAP	4	00:01:08	0.20	146	03:38:53	64.36	4	00:44:12	5.98	18	01:02:33	15.54	86.08			
	TOTAL POR GERENCIA	4	00:01:08	0.20	146	03:38:53	64.36	4	00:44:12	5.98	18	01:02:33	15.54	86.08			
3400	34 APEC																
	APEC	20	00:59:07	3.45	0	00:00:00	0.00	0	00:00:00	0.00	0	00:00:00	0.00	3.45			
	TOTAL POR GERENCIA	20	00:59:07	3.45	0	00:00:00	0.00	0	00:00:00	0.00	0	00:00:00	0.00	3.45			
4700	47 C-ATLANTA																
	C-ATLANTA	20	02:19:07	7.45	20	01:35:34	28.67	0	00:00:00	0.00	0	00:00:00	0.00	36.12			
	TOTAL POR GERENCIA	20	02:19:07	7.45	20	01:35:34	28.67	0	00:00:00	0.00	0	00:00:00	0.00	36.12			
4800	48 L-HOLANDA																
	L-HOLANDA	28	05:07:19	16.00	9	00:15:59	4.83	0	00:00:00	0.00	0	00:00:00	0.00	20.83			
	TOTAL POR GERENCIA	28	05:07:19	16.00	9	00:15:59	4.83	0	00:00:00	0.00	0	00:00:00	0.00	20.83			
4900	49 C-PATTERSON																
	C-PATTERSON	6	00:26:57	1.55	0	00:00:00	0.00	0	00:00:00	0.00	0	00:00:00	0.00	1.55			
	TOTAL POR GERENCIA	6	00:26:57	1.55	0	00:00:00	0.00	0	00:00:00	0.00	0	00:00:00	0.00	1.55			
5000	50 L-BRASILIA																
	L-BRASILIA	149	09:07:48	31.25	87	02:07:17	53.79	0	00:00:00	0.00	0	00:00:00	0.00	85.04			
	TOTAL POR GERENCIA	149	09:07:48	31.25	87	02:07:17	53.79	0	00:00:00	0.00	0	00:00:00	0.00	85.04			

Control de Gastos