

CONTROL DEL SERVICIO DE TELEFONIA

SUMARIO POR DIVISIONES- LLAMADAS SALIENTES REALIZADAS

(Ordenado por Código de Sección en forma ascendente)

Correspondiente al Mes de :

Sep/2009

Pág. No

1

		LOCAL			CELULAR			NACIONAL			INTERNACIONAL			Costo Total	
Divisiones		Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo		
01 AGD															
0101	AGD	1,725	62:53:30	148.51	149	04:03:23	82.52	0	00:00:00	0.00	1	00:05:07	1.14		232.17
	TOTAL POR GERENCIA	1,725	62:53:30	148.51	149	04:03:23	82.52	0	00:00:00	0.00	1	00:05:07	1.14		232.17
03 INS															
1001	INS	847	30:26:36	94.73	83	01:19:45	23.74	0	00:00:00	0.00	0	00:00:00	0.00		118.47
	TOTAL POR GERENCIA	847	30:26:36	94.73	83	01:19:45	23.74	0	00:00:00	0.00	0	00:00:00	0.00		118.47
05 SPC															
0501	SPC	2,195	85:27:04	285.10	445	10:31:58	192.36	20	00:40:35	6.11	89	03:54:53	59.19		542.76
	TOTAL POR GERENCIA	2,195	85:27:04	285.10	445	10:31:58	192.36	20	00:40:35	6.11	89	03:54:53	59.19		542.76
07 SGG															
0700	SGG	622	17:10:50	68.01	401	05:50:56	96.99	2	00:00:36	0.26	129	05:15:46	102.01		267.27
0701	DGA	9,131	313:53:32	1,136.05	2,384	48:02:29	908.80	30	01:16:44	12.09	220	13:24:49	334.91		2,391.84
0901	DRH	2,574	95:43:57	323.38	521	11:51:10	210.95	7	00:09:43	1.63	184	07:34:36	154.70		690.66
	TOTAL POR GERENCIA	12,327	426:48:19	1,527.44	3,306	65:44:35	1,216.73	39	01:27:03	13.98	533	26:15:11	591.62		3,349.77
08 SCP															
0800	SCP	311	15:07:35	51.44	89	01:53:28	22.61	11	00:34:56	5.20	103	06:54:28	98.89		178.14
0801	DGC	2,675	88:22:08	298.23	575	10:47:59	179.91	18	00:59:23	9.10	101	04:00:49	108.06		595.30
0835	DDP	1,618	62:15:25	193.91	616	18:45:09	303.13	35	01:29:04	13.52	150	07:53:37	114.89		625.45
	TOTAL POR GERENCIA	4,604	165:45:08	543.58	1,280	31:26:36	505.64	64	03:03:23	27.82	354	18:48:54	321.84		1,398.88
09 TRA															
2204	TRA	627	27:04:22	71.07	138	03:28:07	66.65	0	00:00:00	0.00	0	00:00:00	0.00		137.72
	TOTAL POR GERENCIA	627	27:04:22	71.07	138	03:28:07	66.65	0	00:00:00	0.00	0	00:00:00	0.00		137.72
11 DGL															
1101	DGL	914	31:42:38	118.52	114	02:23:01	41.45	0	00:00:00	0.00	30	00:57:44	15.12		175.09
	TOTAL POR GERENCIA	914	31:42:38	118.52	114	02:23:01	41.45	0	00:00:00	0.00	30	00:57:44	15.12		175.09
12 MIN															
0200	AMI	256	09:02:05	32.69	74	01:33:52	19.95	0	00:00:00	0.00	0	00:00:00	0.00		52.65
0202	AJU	837	26:38:46	92.36	199	04:02:04	71.72	25	00:32:26	5.85	19	00:26:25	8.19		178.12
0204	AAM	549	16:57:19	63.87	148	03:09:11	58.79	0	00:00:00	0.00	34	01:11:49	18.90		141.56
1201	MIN	1,733	68:06:49	247.98	630	12:40:52	184.84	3	00:03:39	0.78	224	12:23:08	176.89		610.49
	TOTAL POR GERENCIA	3,375	120:44:59	436.91	1,051	21:25:59	335.31	28	00:36:05	6.63	277	14:01:22	203.98		982.83

CONTROL DEL SERVICIO DE TELEFONIA

SUMARIO POR DIVISIONES- LLAMADAS SALIENTES REALIZADAS

(Ordenado por Código de Sección en forma ascendente)

Correspondiente al Mes de :

Sep/2009

Pág. No

1

		LOCAL			CELULAR			NACIONAL			INTERNACIONAL			Costo Total	
Divisiones		Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo		
01 AGD															
14 OPE															
1401	OPE	576	22:33:42	82.45	208	05:02:60	115.51	3	00:03:47	0.65	47	01:59:43	29.57	228.19	
1402	PCO	1,459	53:55:36	185.76	447	11:25:54	211.74	11	00:27:38	4.29	62	03:06:58	71.26	473.05	
1403	PIN	806	23:05:43	89.49	123	02:06:21	33.09	0	00:00:00	0.00	62	03:43:49	51.91	174.49	
1404	PTU	372	21:13:56	77.27	43	00:57:41	16.30	0	00:00:00	0.00	10	00:18:19	4.83	98.40	
TOTAL POR GERENCIA		3,213	120:48:57	434.97	821	19:32:56	376.65	14	00:31:25	4.94	181	09:08:49	157.57	974.13	
15 OTROS															
1501	OTROS	764	29:42:27	60.31	145	03:44:12	62.38	1	00:02:24	0.34	5	00:20:54	4.50	127.53	
TOTAL POR GERENCIA		764	29:42:27	60.31	145	03:44:12	62.38	1	00:02:24	0.34	5	00:20:54	4.50	127.53	
16 SPE															
1601	SPE	398	12:39:13	48.62	240	05:29:57	121.79	4	00:15:49	2.34	30	02:29:37	34.23	206.98	
2209	DGE	50	01:12:38	4.75	6	00:03:58	1.56	0	00:00:00	0.00	1	00:05:23	1.26	7.56	
2210	DGG	3,373	120:12:05	435.91	1,557	33:15:27	585.34	63	02:40:43	25.22	464	16:06:02	365.95	1,412.43	
2212	DGP	459	22:20:40	74.58	108	03:11:39	59.26	0	00:00:00	0.00	27	00:39:41	11.34	145.17	
TOTAL POR GERENCIA		4,280	156:24:36	563.86	1,911	42:01:01	767.94	67	02:56:32	27.56	522	19:20:43	412.78	1,772.14	
17 PRE															
1701	PRE	1,671	70:13:30	242.08	649	14:20:46	257.11	12	00:33:02	5.07	114	05:20:44	79.59	583.85	
TOTAL POR GERENCIA		1,671	70:13:30	242.08	649	14:20:46	257.11	12	00:33:02	5.07	114	05:20:44	79.59	583.85	
18 PRO															
1801	PRO	2,068	61:06:23	205.69	495	08:24:39	119.69	57	01:17:33	13.00	99	03:21:39	57.48	395.86	
1803	PRI	1,163	36:31:41	129.60	155	01:54:02	33.86	5	00:16:45	2.47	20	00:41:31	11.13	177.06	
TOTAL POR GERENCIA		3,231	97:38:04	335.29	650	10:18:41	153.55	62	01:34:18	15.47	119	04:03:10	68.61	572.92	
19 SAA															
0605	DDF	963	32:04:09	122.06	388	10:06:53	162.59	128	05:15:35	49.66	47	03:09:35	45.06	379.36	
0608	DSL	1,688	67:36:54	233.46	440	07:35:35	137.74	13	00:23:22	3.90	41	01:57:13	27.60	402.70	
1901	SAA	250	05:52:30	23.35	190	03:00:28	44.17	9	00:13:57	2.47	173	06:48:36	101.61	171.60	
1902	MCC	293	13:50:07	49.12	14	00:17:34	6.26	0	00:00:00	0.00	24	00:55:33	46.37	101.75	
1904	NOR	286	11:59:45	43.15	31	00:48:59	13.68	5	00:07:23	1.30	65	03:05:33	45.92	104.04	
1905	SUD	1,152	39:02:20	149.69	228	04:23:44	64.76	84	02:49:18	27.74	105	05:34:51	79.59	321.78	
TOTAL POR GERENCIA		4,632	170:25:45	620.82	1,291	26:13:13	429.19	239	08:49:35	85.07	455	21:31:21	346.15	1,481.23	
20 SEU															
2001	SEU	601	15:34:58	61.99	137	02:15:17	28.13	0	00:00:00	0.00	22	00:58:57	14.49	104.61	

CONTROL DEL SERVICIO DE TELEFONIA

SUMARIO POR DIVISIONES- LLAMADAS SALIENTES REALIZADAS

(Ordenado por Código de Sección en forma ascendente)

Correspondiente al Mes de :

Sep/2009

Pág. No

1

		LOCAL		CELULAR		NACIONAL		INTERNACIONAL		Costo Total			
Divisiones		Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo
01 AGD													
2017	ECO	475	18:37:31	67.63	170	04:49:00	80.99	2	00:08:33	1.17	20	00:57:47	13.86
2018	ENC	250	12:56:34	32.81	74	01:48:42	34.98	1	00:04:11	0.65	15	00:30:40	7.77
TOTAL POR GERENCIA		1,326	47:09:03	162.43	381	08:52:59	144.10	3	00:12:44	1.82	57	02:27:24	36.12
21 SME													
2101	SME	796	26:50:09	99.33	248	04:49:58	76.86	0	00:00:00	0.00	110	04:28:11	68.01
2102	DGD	920	29:20:11	111.57	233	04:27:05	86.81	2	00:03:02	0.52	94	04:56:30	71.82
2103	DDH	441	14:08:36	54.08	196	04:50:50	88.00	21	02:26:05	20.54	50	02:38:16	38.64
2106	DGM	457	19:16:28	69.93	177	04:41:05	65.54	9	00:14:37	2.21	36	01:27:30	41.58
2107	OPM	511	19:56:47	70.08	216	03:54:51	57.46	0	00:00:00	0.00	94	03:38:33	55.22
2114	DCD	590	21:06:45	78.20	85	01:53:12	33.16	0	00:00:00	0.00	64	02:47:27	41.37
TOTAL POR GERENCIA		3,715	130:38:56	483.19	1,155	24:37:01	407.83	32	02:43:44	23.27	448	19:56:27	316.64
22 VMR													
2201	VMR	360	11:13:49	42.45	220	04:16:10	50.26	1	00:01:20	0.26	82	04:22:23	95.46
2202	GAC	736	28:18:35	93.15	343	07:53:35	71.13	4	00:03:33	0.65	182	05:46:51	98.21
2205	TAI	111	03:17:55	12.56	50	00:43:58	13.76	1	00:01:27	0.26	0	00:00:00	0.00
2206	PPM	0	00:00:00	0.00	105	02:39:28	44.51	0	00:00:00	0.00	0	00:00:00	0.00
TOTAL POR GERENCIA		1,207	42:50:19	148.17	718	15:33:11	179.66	6	00:06:20	1.17	264	10:09:14	193.67
23 SAP													
0950	SAP	375	13:32:21	48.09	117	01:55:41	26.88	0	00:00:00	0.00	15	00:26:10	21.81
2002	AMO	701	23:54:28	89.30	208	03:51:06	55.80	1	00:00:58	0.13	129	04:22:06	64.32
2003	ACP	610	20:58:54	74.83	165	04:23:17	80.86	3	00:23:57	3.25	6	00:14:40	3.57
TOTAL POR GERENCIA		1,686	58:25:43	212.22	490	10:10:04	163.54	4	00:24:55	3.38	150	05:02:56	89.70
24 SAE													
0400	SAE	272	12:34:34	43.66	138	03:09:16	42.15	0	00:00:00	0.00	30	02:16:48	30.40
0401	CSA	536	23:45:27	83.74	78	01:49:06	37.44	0	00:00:00	0.00	66	03:35:41	49.56
0402	ONE	699	25:35:41	93.26	205	03:30:34	57.29	0	00:00:00	0.00	71	04:51:16	68.72
TOTAL POR GERENCIA		1,507	61:55:42	220.66	421	08:28:56	136.88	0	00:00:00	0.00	167	10:43:45	148.68
25 ADP													
2500	ADP	1	00:00:09	0.05	0	00:00:00	0.00	0	00:00:00	0.00	0	00:00:00	0.00
TOTAL POR GERENCIA		1	00:00:09	0.05	0	00:00:00	0.00	0	00:00:00	0.00	0	00:00:00	0.00
26 DGO													
2600	DGO	501	17:08:51	64.80	102	02:35:38	43.45	16	00:26:56	4.35	19	01:49:26	24.78

CONTROL DEL SERVICIO DE TELEFONIA

SUMARIO POR DIVISIONES- LLAMADAS SALIENTES REALIZADAS (Ordenado por Código de Sección en forma ascendente)

Correspondiente al Mes de :

Sep/2009

Pág. No

1

	Divisiones	LOCAL			CELULAR			NACIONAL			INTERNACIONAL			Costo Total			
		Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	
2800	01 AGD																
	TOTAL POR GERENCIA	501	17:08:51	64.80	102	02:35:38	43.45	16	00:26:56	4.35	19	01:49:26	24.78	137.38			
	28 DGS																
	DGS	577	16:44:23	63.20	136	02:38:02	45.73	1	00:11:26	1.56	30	00:53:19	13.66	124.15			
	TOTAL POR GERENCIA	577	16:44:23	63.20	136	02:38:02	45.73	1	00:11:26	1.56	30	00:53:19	13.66	124.15			
3000	30 IAP																
	IAP	1	00:00:21	0.05	191	05:29:33	97.08	4	00:08:03	1.30	8	00:28:25	6.93	105.36			
	TOTAL POR GERENCIA	1	00:00:21	0.05	191	05:29:33	97.08	4	00:08:03	1.30	8	00:28:25	6.93	105.36			
4700	47 C-ATLANTA																
	C-ATLANTA	15	01:32:24	5.05	4	00:31:20	9.39	0	00:00:00	0.00	0	00:00:00	0.00	14.44			
	TOTAL POR GERENCIA	15	01:32:24	5.05	4	00:31:20	9.39	0	00:00:00	0.00	0	00:00:00	0.00	14.44			
4800	48 L-HOLANDA																
	L-HOLANDA	21	04:55:15	15.29	3	00:04:37	1.15	0	00:00:00	0.00	0	00:00:00	0.00	16.44			
	TOTAL POR GERENCIA	21	04:55:15	15.29	3	00:04:37	1.15	0	00:00:00	0.00	0	00:00:00	0.00	16.44			
4900	49 C-PATTERSON																
	C-PATTERSON	1	00:01:54	0.10	1	00:16:04	0.00	0	00:00:00	0.00	0	00:00:00	0.00	0.10			
	TOTAL POR GERENCIA	1	00:01:54	0.10	1	00:16:04	0.00	0	00:00:00	0.00	0	00:00:00	0.00	0.10			
5000	50 L-BRASILIA																
	L-BRASILIA	125	06:13:15	22.30	36	00:38:34	11.50	0	00:00:00	0.00	0	00:00:00	0.00	33.80			
	TOTAL POR GERENCIA	125	06:13:15	22.30	36	00:38:34	11.50	0	00:00:00	0.00	0	00:00:00	0.00	33.80			
4710	51 C-MIAMI																
	C-MIAMI	0	00:00:00	0.00	1	00:02:16	0.00	0	00:00:00	0.00	0	00:00:00	0.00	0.00			
	TOTAL POR GERENCIA	0	00:00:00	0.00	1	00:02:16	0.00	0	00:00:00	0.00	0	00:00:00	0.00	0.00			

Control de Gastos

FECHA 28/Sep/2010

EMISOR: instalador