CONTROL DEL SERVICIO DE TELEFONIA

SUMARIO POR DIVISIONES- LLAMADAS SALIENTES REALIZADAS

(Ordenado por Código de Sección en forma ascendente)

Correspondiente al Mes de : Oct/2009

		LOCAL			CELULAR			NACIONAL			INTERNACIONAL			Costo Total
	Divisiones	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	
	01 AGD													
0101	AGD	1,515	58:34:45	161.30	169	03:52:57	76.21	0	00:00:00	0.00	3	00:16:58	3.82	**241.33**
	TOTAL POR GERENCIA	**1,515**	58:34:45	**161.30**	**169**	03:52:57	**76.21**	**0**	00:00:00	**0.00**	**3**	00:16:58	**3.82**	**241.33**
	03 INS													
1001	INS	781	28:51:13	101.06	64	00:43:40	12.97	0	00:00:00	0.00	0	00:00:00	0.00	**114.02**
	TOTAL POR GERENCIA	**781**	28:51:13	**101.06**	**64**	00:43:40	**12.97**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**114.02**
	05 SPC													
0501	SPC	1,699	64:46:46	229.28	568	12:14:18	212.00	28	00:42:34	6.76	60	02:33:42	37.80	**485.84**
	TOTAL POR GERENCIA	**1,699**	64:46:46	**229.28**	**568**	12:14:18	**212.00**	**28**	00:42:34	**6.76**	**60**	02:33:42	**37.80**	**485.84**
	07 SGG													
0700	SGG	535	15:28:35	61.55	362	05:53:27	91.99	4	00:07:26	10.65	100	03:25:50	99.92	**264.11**
0701	DGA	8,021	278:27:13	1,008.39	2,365	42:55:47	819.33	104	04:19:17	40.63	215	14:22:52	224.74	**2,093.09**
0901	DRH	2,716	99:24:46	360.97	524	10:45:28	185.33	1	00:00:05	0.13	268	11:04:24	174.31	**720.73**
	TOTAL POR GERENCIA	**11,272**	393:20:34	**1,430.91**	**3,251**	59:34:42	**1,096.65**	**109**	04:26:48	**51.41**	**583**	28:53:06	**498.96**	**3,077.93**
	08 SCP													
0800	SCP	308	12:56:28	47.26	138	02:31:45	33.97	18	01:07:15	9.62	100	06:11:55	88.83	**179.68**
0801	DGC	2,506	89:03:12	300.05	527	11:24:48	185.73	31	01:10:18	11.18	193	07:02:22	108.21	**605.18**
0835	DDP	1,483	55:53:19	189.16	649	15:10:49	250.24	40	01:43:02	16.12	169	07:54:01	116.62	**572.15**
	TOTAL POR GERENCIA	**4,297**	157:52:59	**536.47**	**1,314**	29:07:22	**469.95**	**89**	04:00:35	**36.92**	**462**	21:08:18	**313.67**	**1,357.01**
	09 TRA													
2204	TRA	617	28:53:17	82.23	151	02:57:36	55.56	0	00:00:00	0.00	0	00:00:00	0.00	**137.79**
	TOTAL POR GERENCIA	**617**	28:53:17	**82.23**	**151**	02:57:36	**55.56**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**137.79**
	11 DGL													
1101	DGL	805	30:11:60	109.11	90	01:28:46	26.96	8	00:09:31	1.82	33	01:10:06	19.32	**157.20**
	TOTAL POR GERENCIA	**805**	30:11:60	**109.11**	**90**	01:28:46	**26.96**	**8**	00:09:31	**1.82**	**33**	01:10:06	**19.32**	**157.20**
	12 MIN													
0200	AMI	199	07:00:10	25.03	68	01:35:39	23.24	1	00:02:07	0.39	1	00:00:58	0.21	**48.87**
0202	AJU	761	23:30:39	86.85	266	06:40:01	117.81	34	00:50:23	8.97	78	03:01:59	47.15	**260.79**
0204	AAM	452	16:50:41	61.48	118	02:02:51	37.46	0	00:00:00	0.00	54	01:26:41	24.00	**122.94**
1201	MIN	1,474	51:40:05	184.11	648	13:18:30	197.55	2	00:06:18	0.91	260	10:21:39	156.99	**539.56**
	TOTAL POR GERENCIA	**2,886**	99:01:35	**357.48**	**1,100**	23:37:01	**376.06**	**37**	00:58:48	**10.27**	**393**	14:51:17	**228.35**	**972.15**

CONTROL DEL SERVICIO DE TELEFONIA

SUMARIO POR DIVISIONES- LLAMADAS SALIENTES REALIZADAS

(Ordenado por Código de Sección en forma ascendente)

Correspondiente al Mes de : Oct/2009

		LOCAL			CELULAR			NACIONAL			INTERNACIONAL			Costo Total
	Divisiones	**Llam.**	**Duración**	**Costo**	**Llam.**	**Duración**	**Costo**	**Llam.**	**Duración**	**Costo**	**Llam.**	**Duración**	**Costo**	
						01 AGD								
						14 OPE								
1401	OPE	409	14:10:43	52.14	65	01:16:02	23.57	5	00:16:42	2.57	40	02:41:34	37.23	**115.50**
1402	PCO	1,437	49:19:45	177.21	455	09:26:32	183.92	46	02:19:46	20.86	66	02:29:26	37.95	**419.94**
1403	PIN	1,020	28:38:37	112.26	100	02:13:39	37.93	5	00:10:42	1.59	76	02:35:09	40.95	**192.73**
1404	PTU	320	18:07:29	66.78	19	00:28:51	8.82	0	00:00:00	0.00	8	00:22:26	5.67	**81.26**
	TOTAL POR GERENCIA	**3,186**	110:16:34	**408.38**	**639**	13:25:04	**254.24**	**56**	02:47:10	**25.02**	**190**	08:08:35	**121.80**	**809.44**
						15 OTROS								
1501	OTROS	600	26:22:58	51.22	116	03:25:24	61.43	0	00:00:00	0.00	13	00:30:30	7.76	**120.41**
	TOTAL POR GERENCIA	**600**	26:22:58	**51.22**	**116**	03:25:24	**61.43**	**0**	00:00:00	**0.00**	**13**	00:30:30	**7.76**	**120.41**
						16 SPE								
1601	SPE	497	15:19:46	59.80	254	06:23:50	125.39	9	00:27:41	4.29	39	01:37:22	24.81	**214.29**
2209	DGE	21	00:34:35	2.26	0	00:00:00	0.00	0	00:00:00	0.00	1	00:04:00	0.84	**3.10**
2210	DGG	3,844	148:37:11	522.65	1,460	33:56:15	602.38	104	07:23:58	64.58	528	20:12:43	353.15	**1,542.75**
2212	DGP	455	21:04:00	70.80	164	04:11:25	78.00	0	00:00:00	0.00	9	00:30:30	7.19	**156.00**
	TOTAL POR GERENCIA	**4,817**	185:35:32	**655.51**	**1,878**	44:31:30	**805.78**	**113**	07:51:39	**68.87**	**577**	22:24:35	**385.99**	**1,916.14**
						17 PRE								
1701	PRE	1,468	62:12:03	215.60	842	18:09:35	332.17	31	00:48:46	8.58	72	02:48:50	43.68	**600.02**
	TOTAL POR GERENCIA	**1,468**	62:12:03	**215.60**	**842**	18:09:35	**332.17**	**31**	00:48:46	**8.58**	**72**	02:48:50	**43.68**	**600.02**
						18 PRO								
1801	PRO	2,283	62:29:54	236.67	534	09:36:04	136.63	96	03:48:50	35.88	85	03:12:57	48.30	**457.49**
1803	PRI	1,135	37:49:48	122.56	99	01:48:28	32.96	2	00:03:58	0.65	18	01:22:52	46.48	**202.65**
	TOTAL POR GERENCIA	**3,418**	100:19:42	**359.23**	**633**	11:24:32	**169.59**	**98**	03:52:48	**36.53**	**103**	04:35:49	**94.78**	**660.13**
						19 SAA								
0605	DDF	861	29:13:59	105.94	471	10:11:21	154.89	173	07:25:39	68.38	124	07:13:49	103.20	**432.40**
0608	DSL	1,547	60:06:05	186.69	415	06:53:16	132.11	14	00:37:00	5.20	34	01:05:06	17.13	**341.13**
1901	SAA	480	12:41:38	50.15	189	03:30:54	54.82	8	00:14:25	2.34	169	06:15:17	93.16	**200.46**
1902	MCC	289	14:07:39	49.05	17	00:19:20	5.48	0	00:00:00	0.00	5	00:12:20	3.15	**57.68**
1904	NOR	373	13:42:22	48.75	55	01:01:10	16.85	8	00:12:42	2.34	24	01:27:38	21.21	**89.15**
1905	SUD	882	26:52:31	104.18	197	04:09:45	77.92	28	00:43:49	7.54	117	05:24:54	79.82	**269.46**
	TOTAL POR GERENCIA	**4,432**	156:44:14	**544.74**	**1,344**	26:05:46	**442.07**	**231**	09:13:35	**85.80**	**473**	21:39:04	**317.67**	**1,390.29**
						20 SEU								
2001	SEU	499	14:11:06	54.20	84	02:34:51	34.97	0	00:00:00	0.00	17	00:34:51	9.04	**98.21**

CONTROL DEL SERVICIO DE TELEFONIA

SUMARIO POR DIVISIONES- LLAMADAS SALIENTES REALIZADAS

(Ordenado por Código de Sección en forma ascendente)

Correspondiente al Mes de : Oct/2009

		LOCAL			CELULAR			NACIONAL			INTERNACIONAL			Costo Total
	Divisiones	**Llam.**	**Duración**	**Costo**	**Llam.**	**Duración**	**Costo**	**Llam.**	**Duración**	**Costo**	**Llam.**	**Duración**	**Costo**	
						01 AGD								
2017	ECO	423	16:37:16	60.40	108	02:24:16	41.30	2	00:03:01	0.52	44	01:31:23	23.47	**125.69**
2018	ENC	253	11:01:02	35.94	93	01:59:07	29.71	0	00:00:00	0.00	31	01:10:02	17.18	**82.83**
	TOTAL POR GERENCIA	**1,175**	41:49:24	**150.54**	**285**	06:58:14	**105.98**	**2**	00:03:01	**0.52**	**92**	03:16:16	**49.69**	**306.73**
						21 SME								
2101	SME	863	28:25:34	105.99	401	08:12:25	141.25	3	00:01:01	0.39	110	06:15:06	90.30	**337.93**
2102	DGD	794	24:12:48	92.25	278	05:02:48	77.78	0	00:00:00	0.00	107	04:11:31	63.42	**233.45**
2103	DDH	502	20:05:20	75.18	189	04:37:45	83.86	8	01:04:36	8.84	64	03:26:20	49.16	**217.04**
2106	DGM	384	14:24:25	54.16	172	04:07:38	60.14	4	00:11:12	1.69	54	01:46:25	28.56	**144.55**
2107	OPM	575	19:41:35	71.29	213	02:52:46	42.23	1	00:01:45	0.26	102	04:02:31	71.61	**185.39**
2114	DCD	557	17:31:23	65.68	90	01:36:41	27.60	3	00:04:44	0.65	84	03:38:43	54.39	**148.31**
	TOTAL POR GERENCIA	**3,675**	124:21:05	**464.55**	**1,343**	26:30:03	**432.87**	**19**	01:23:18	**11.83**	**521**	23:20:36	**357.44**	**1,266.69**
						22 VMR								
2201	VMR	371	12:37:04	46.87	312	06:00:51	70.25	2	00:03:25	0.52	126	05:11:29	93.52	**211.15**
2202	GAC	556	23:04:26	77.92	355	06:17:34	77.08	5	00:34:11	4.81	138	07:13:08	131.96	**291.76**
2205	TAI	88	02:33:07	9.90	52	00:46:34	13.50	1	00:02:28	0.39	5	00:06:44	2.10	**25.89**
2206	PPM	1	00:05:51	1.75	69	01:25:40	25.55	18	01:53:03	15.73	0	00:00:00	0.00	**43.03**
	TOTAL POR GERENCIA	**1,016**	38:20:28	**136.43**	**788**	14:30:39	**186.37**	**26**	02:33:07	**21.45**	**269**	12:31:21	**227.58**	**571.83**
						23 SAP								
0950	SAP	436	14:21:55	54.66	137	02:00:17	23.14	0	00:00:00	0.00	7	00:34:17	7.98	**85.77**
2002	AMO	682	20:08:30	77.04	304	05:50:25	109.70	0	00:00:00	0.00	55	02:10:36	32.97	**219.72**
2003	ACP	495	16:54:26	63.24	186	04:32:06	85.59	3	00:14:31	2.08	8	00:45:43	10.70	**161.61**
	TOTAL POR GERENCIA	**1,613**	51:24:51	**194.94**	**627**	12:22:48	**218.43**	**3**	00:14:31	**2.08**	**70**	03:30:36	**51.65**	**467.10**
						24 SAE								
0400	SAE	240	08:45:34	31.90	91	01:58:18	25.94	1	00:02:54	0.39	50	02:27:46	88.75	**146.98**
0401	CSA	367	18:18:39	62.49	69	01:25:51	26.37	3	00:04:54	0.78	31	01:37:10	23.31	**112.96**
0402	ONE	1,011	31:18:31	118.09	257	06:16:26	109.81	38	00:36:49	7.54	92	07:24:47	103.96	**339.40**
	TOTAL POR GERENCIA	**1,618**	58:22:44	**212.49**	**417**	09:40:35	**162.12**	**42**	00:44:37	**8.71**	**173**	11:29:43	**216.02**	**599.34**
						26 DGO								
2600	DGO	437	12:05:37	47.51	92	07:26:44	132.86	3	00:09:12	1.43	11	00:52:20	11.97	**193.78**
	TOTAL POR GERENCIA	**437**	12:05:37	**47.51**	**92**	07:26:44	**132.86**	**3**	00:09:12	**1.43**	**11**	00:52:20	**11.97**	**193.78**
						28 DGS								
2800	DGS	436	12:48:40	46.89	109	02:49:18	33.10	5	00:23:48	3.51	22	00:34:39	9.45	**92.95**

CONTROL DEL SERVICIO DE TELEFONIA

SUMARIO POR DIVISIONES- LLAMADAS SALIENTES REALIZADAS

(Ordenado por Código de Sección en forma ascendente)

Correspondiente al Mes de : Oct/2009

		LOCAL			CELULAR			NACIONAL			INTERNACIONAL			Costo Total
	Divisiones	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	
						01 AGD								
	TOTAL POR GERENCIA	**436**	12:48:40	**46.89**	**109**	02:49:18	**33.10**	**5**	00:23:48	**3.51**	**22**	00:34:39	**9.45**	**92.95**
						30 IAP								
3000	IAP	6	00:05:19	0.35	198	06:06:25	106.69	1	00:00:50	0.13	16	01:01:45	14.91	**122.08**
	TOTAL POR GERENCIA	**6**	00:05:19	**0.35**	**198**	06:06:25	**106.69**	**1**	00:00:50	**0.13**	**16**	01:01:45	**14.91**	**122.08**
						47 C-ATLANTA								
4700	C-ATLANTA	42	03:16:45	10.95	3	00:21:02	6.30	0	00:00:00	0.00	0	00:00:00	0.00	**17.25**
	TOTAL POR GERENCIA	**42**	03:16:45	**10.95**	**3**	00:21:02	**6.30**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**17.25**
						48 L-HOLANDA								
4800	L-HOLANDA	12	01:36:49	5.17	1	00:00:34	0.17	0	00:00:00	0.00	3	00:17:40	3.93	**9.27**
	TOTAL POR GERENCIA	**12**	01:36:49	**5.17**	**1**	00:00:34	**0.17**	**0**	00:00:00	**0.00**	**3**	00:17:40	**3.93**	**9.27**
						50 L-BRASILIA								
5000	L-BRASILIA	100	06:00:49	20.85	36	00:59:48	13.95	0	00:00:00	0.00	0	00:00:00	0.00	**34.80**
	TOTAL POR GERENCIA	**100**	06:00:49	**20.85**	**36**	00:59:48	**13.95**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**34.80**

Control de Gastos

FECHA **28/Sep/2010**

EMISOR: **instalador**