

CONTROL DEL SERVICIO DE TELEFONIA

SUMARIO POR DIVISIONES- LLAMADAS SALIENTES REALIZADAS (Ordenado por Código de Sección en forma ascendente)

Correspondiente al Mes de :

Mar/2010

Pág. No

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		LOCAL			CELULAR			NACIONAL			INTERNACIONAL			Costo Total		
Divisiones		Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo
01 AGD																
0101	AGD	1,781	73:15:23	206.11	181	02:47:30	59.56	0	00:00:00	0.00	2	00:03:13	0.84			266.51
TOTAL POR GERENCIA		1,781	73:15:23	206.11	181	02:47:30	59.56	0	00:00:00	0.00	2	00:03:13	0.84			266.51
03 INS																
1001	INS	975	33:20:18	119.15	61	00:52:48	14.67	6	00:08:07	1.43	0	00:00:00	0.00			135.25
TOTAL POR GERENCIA		975	33:20:18	119.15	61	00:52:48	14.67	6	00:08:07	1.43	0	00:00:00	0.00			135.25
05 SPC																
0501	SPC	2,098	80:10:43	280.22	616	13:17:38	230.18	14	00:45:26	6.89	84	04:43:25	68.46			585.75
TOTAL POR GERENCIA		2,098	80:10:43	280.22	616	13:17:38	230.18	14	00:45:26	6.89	84	04:43:25	68.46			585.75
07 SGG																
0700	SGG	951	29:11:16	111.55	482	08:56:40	166.71	10	00:10:21	2.08	104	05:10:41	73.50			353.84
0701	DGA	9,085	310:45:53	1,113.47	2,457	60:43:14	964.35	73	02:08:24	22.36	235	13:40:33	196.01			2,296.19
0901	DRH	3,162	117:11:55	388.97	472	10:54:25	181.44	1	00:00:33	0.13	142	06:38:04	111.86			682.40
TOTAL POR GERENCIA		13,198	457:09:04	1,613.99	3,411	80:34:19	1,312.51	84	02:19:18	24.57	481	25:29:18	381.37			3,332.43
08 SCP																
0800	SCP	366	12:44:18	47.26	178	03:44:53	66.25	1	00:01:21	0.26	60	03:28:35	49.98			163.76
0801	DGC	2,669	93:43:20	300.88	597	13:07:10	229.84	19	00:55:00	8.58	107	06:02:57	86.25			625.55
0835	DDP	1,568	59:56:58	213.53	772	22:54:46	369.10	41	01:41:51	15.99	200	08:53:14	133.14			731.76
TOTAL POR GERENCIA		4,603	166:24:36	561.68	1,547	39:46:49	665.19	61	02:38:12	24.83	367	18:24:46	269.37			1,521.07
09 TRA																
2204	TRA	548	23:23:50	75.32	209	05:06:33	93.24	0	00:00:00	0.00	0	00:00:00	0.00			168.57
TOTAL POR GERENCIA		548	23:23:50	75.32	209	05:06:33	93.24	0	00:00:00	0.00	0	00:00:00	0.00			168.57
11 DGL																
1101	DGL	985	35:01:42	117.71	98	01:59:33	29.97	1	00:02:26	0.39	37	01:49:59	27.30			175.37
TOTAL POR GERENCIA		985	35:01:42	117.71	98	01:59:33	29.97	1	00:02:26	0.39	37	01:49:59	27.30			175.37
12 MIN																
0200	AMI	301	14:24:57	48.48	110	02:13:58	41.03	0	00:00:00	0.00	2	00:08:05	1.89			91.40
0202	AJU	831	28:08:46	98.78	236	04:40:16	85.62	12	00:14:39	2.47	43	02:12:51	32.34			219.20
0204	AAM	710	21:38:02	84.35	201	04:15:44	75.94	0	00:00:00	0.00	67	02:31:04	39.90			200.19
1201	MIN	1,623	65:56:33	234.60	767	17:30:58	281.13	3	00:00:34	0.39	350	19:43:39	348.12			864.23
TOTAL POR GERENCIA		3,465	130:08:18	466.20	1,314	28:40:56	483.71	15	00:15:13	2.86	462	24:35:39	422.25			1,375.02
14 OPE																
1401	OPE	399	14:54:17	54.77	131	02:41:13	51.46	17	01:35:32	13.52	51	03:43:57	51.97			171.72
1402	PCO	1,893	66:09:22	240.06	489	11:34:32	221.91	12	00:32:36	5.20	51	02:12:09	33.08			500.26
1403	PIN	802	21:56:35	88.04	148	03:16:31	80.38	43	01:00:44	10.92	16	00:28:42	7.98			187.33
1404	PTU	340	20:33:15	76.07	34	00:39:59	10.90	3	00:07:19	1.04	0	00:00:00	0.00			88.01
TOTAL POR GERENCIA		3,434	123:33:29	458.95	802	18:12:15	364.66	75	03:16:11	30.68	118	06:24:48	93.03			947.31

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Divisiones		Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo			
01 AGD																
15 OTROS																
1501	OTROS	783	33:30:37	59.74	116	02:28:08	45.33	0	00:00:00	0.00	6	00:55:27	12.29	117.36		
	TOTAL POR GERENCIA	783	33:30:37	59.74	116	02:28:08	45.33	0	00:00:00	0.00	6	00:55:27	12.29	117.36		
16 SPE																
1601	SPE	646	27:05:38	94.90	197	03:29:28	59.89	1	00:04:48	0.65	44	02:24:22	33.67	189.10		
2209	DGE	19	01:26:42	4.83	10	00:12:19	4.54	0	00:00:00	0.00	7	00:49:39	11.06	20.43		
2210	DGG	3,637	135:05:47	486.91	1,436	32:11:21	578.11	32	00:59:01	9.45	398	15:35:30	240.15	1,314.62		
2212	DGP	452	14:37:53	54.12	115	02:28:33	45.95	0	00:00:00	0.00	2	00:11:15	2.52	102.59		
	TOTAL POR GERENCIA	4,754	178:16:00	640.76	1,758	38:21:41	688.49	33	01:03:49	10.10	451	19:00:46	287.39	1,626.74		
17 PRE																
1701	PRE	1,637	60:58:60	218.40	639	15:06:13	271.23	12	00:26:03	4.16	169	07:07:58	109.39	603.18		
	TOTAL POR GERENCIA	1,637	60:58:60	218.40	639	15:06:13	271.23	12	00:26:03	4.16	169	07:07:58	109.39	603.18		
18 PRO																
1801	PRO	2,172	61:04:50	224.70	600	11:34:39	165.42	27	01:17:36	11.62	98	02:48:54	45.37	447.12		
1803	PRI	1,471	46:38:45	166.17	205	03:22:60	60.35	0	00:00:00	0.00	33	01:03:33	18.06	244.58		
	TOTAL POR GERENCIA	3,643	107:43:35	390.87	805	14:57:39	225.78	27	01:17:36	11.62	131	03:52:27	63.43	691.70		
19 SAA																
0605	DDF	1,029	39:34:59	135.76	433	10:41:04	181.96	122	06:00:32	55.25	49	02:13:58	31.99	404.96		
0608	DSL	1,428	50:31:10	171.44	469	09:37:53	173.02	0	00:00:00	0.00	32	01:20:58	20.66	365.11		
1901	SAA	524	15:08:28	57.64	270	06:12:22	88.08	3	00:02:53	0.65	73	03:44:21	52.71	199.07		
1902	MCC	321	08:37:52	35.16	42	00:33:22	11.34	0	00:00:00	0.00	25	01:06:39	15.75	62.26		
1904	NOR	677	21:02:14	79.69	209	09:09:54	153.20	1	00:00:28	0.13	81	03:25:17	51.03	284.05		
1905	SUD	1,226	53:52:24	189.75	247	05:25:11	101.24	11	00:20:55	3.55	135	06:49:23	100.84	395.38		
1906	UNS	65	02:25:52	8.88	10	00:12:14	3.66	0	00:00:00	0.00	20	00:50:35	13.02	25.56		
	TOTAL POR GERENCIA	5,270	191:12:59	678.32	1,680	41:52:00	712.49	137	06:24:48	59.58	415	19:31:11	286.00	1,736.39		
20 SEU																
2001	SEU	447	12:08:07	43.21	185	05:51:05	93.89	9	00:20:18	3.25	10	01:10:43	16.17	156.52		
2017	ECO	397	17:03:29	61.22	116	03:13:18	54.77	0	00:00:00	0.00	35	01:19:59	56.26	172.26		
2018	ENC	383	14:41:25	49.14	176	04:41:22	84.21	1	00:22:03	2.99	27	01:21:03	19.20	155.54		
	TOTAL POR GERENCIA	1,227	43:53:01	153.57	477	13:45:45	232.88	10	00:42:21	6.24	72	03:51:45	91.63	484.32		
21 SME																
2101	SME	936	33:06:09	116.91	352	08:28:24	154.19	0	00:00:00	0.00	85	05:06:04	72.94	344.04		
2102	DGD	717	25:34:21	99.34	154	06:29:35	92.16	3	00:14:11	1.95	53	02:12:59	34.32	227.76		
2103	DDH	729	25:01:18	85.10	203	04:55:18	90.85	4	00:04:46	0.91	84	05:50:51	81.48	258.35		
2106	DGM	680	24:40:22	90.79	244	05:16:58	83.03	0	00:00:00	0.00	96	03:53:39	71.65	245.47		
2107	OPM	609	21:49:55	79.00	176	03:32:20	65.65	0	00:00:00	0.00	37	02:48:24	39.41	184.06		
2114	DCD	626	22:52:17	84.60	86	01:17:21	20.68	14	00:22:38	3.64	61	02:51:27	52.95	161.87		
2118	AGO	850	24:55:33	94.03	203	04:27:13	91.60	9	00:16:55	2.73	6	00:08:53	2.73	191.08		
	TOTAL POR GERENCIA	5,147	177:59:55	649.77	1,418	34:27:09	598.16	30	00:58:30	9.23	422	22:52:17	355.48	1,612.63		

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	Divisiones	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	
01 AGD																	
22 VMR																	
2201	VMR	488	14:41:41	57.62	381	06:02:53	70.93	0	00:00:00	0.00	67	03:18:34	47.24			175.78	
2202	GAC	783	34:06:51	124.11	392	08:56:13	171.37	0	00:00:00	0.00	101	03:08:11	51.45			346.93	
2205	TAI	59	02:22:26	8.60	16	00:27:54	6.35	0	00:00:00	0.00	0	00:00:00	0.00			14.95	
2206	PPM	286	12:46:12	44.10	125	02:27:29	44.74	0	00:00:00	0.00	0	00:00:00	0.00			88.84	
	TOTAL POR GERENCIA	1,616	63:57:10	234.42	914	17:54:29	293.39	0	00:00:00	0.00	168	06:26:45	98.69			626.51	
23 SAP																	
0950	SAP	616	23:34:59	78.70	150	03:09:42	44.61	0	00:00:00	0.00	3	00:25:15	5.46			128.76	
2002	AMO	841	25:40:42	98.71	290	04:51:49	78.50	0	00:00:00	0.00	115	03:44:00	56.86			234.08	
2003	ACP	833	34:16:33	112.08	183	06:02:14	116.28	8	00:21:31	3.25	14	01:12:10	16.80			248.41	
	TOTAL POR GERENCIA	2,290	83:32:14	289.50	623	14:03:45	239.39	8	00:21:31	3.25	132	05:21:25	79.12			611.25	
24 SAE																	
0400	SAE	231	08:23:53	29.85	121	02:11:09	26.19	0	00:00:00	0.00	42	02:03:25	30.24			86.28	
0401	CSA	574	25:52:22	90.22	65	01:45:58	32.13	5	00:03:13	0.52	51	02:19:13	34.02			156.90	
0402	ONE	1,051	44:41:07	162.64	325	07:39:13	134.76	6	00:12:40	2.21	69	04:10:27	61.95			361.55	
	TOTAL POR GERENCIA	1,856	78:57:22	282.71	511	11:36:20	193.08	11	00:15:53	2.73	162	08:33:05	126.21			604.73	
26 DGO																	
2600	DGO	623	20:11:14	75.63	118	02:58:05	50.80	7	00:10:39	1.69	27	02:52:37	38.85			166.96	
	TOTAL POR GERENCIA	623	20:11:14	75.63	118	02:58:05	50.80	7	00:10:39	1.69	27	02:52:37	38.85			166.96	
28 DGS																	
2800	DGS	468	13:17:51	49.22	195	04:10:07	67.29	4	00:23:35	3.38	24	00:40:21	11.34			131.23	
	TOTAL POR GERENCIA	468	13:17:51	49.22	195	04:10:07	67.29	4	00:23:35	3.38	24	00:40:21	11.34			131.23	
29 SPX																	
2900	SPX	251	10:03:44	26.80	71	01:21:45	24.04	3	00:16:29	2.29	1	00:03:46	0.84			53.96	
	TOTAL POR GERENCIA	251	10:03:44	26.80	71	01:21:45	24.04	3	00:16:29	2.29	1	00:03:46	0.84			53.96	
30 IAP																	
3000	IAP	287	18:22:13	61.29	134	03:26:43	61.28	0	00:00:00	0.00	41	01:54:23	27.51			150.08	
	TOTAL POR GERENCIA	287	18:22:13	61.29	134	03:26:43	61.28	0	00:00:00	0.00	41	01:54:23	27.51			150.08	
46 C-HOUSTON																	
4740	C-HOUSTON	63	06:37:14	21.35	21	01:42:16	30.68	0	00:00:00	0.00	0	00:00:00	0.00			52.03	
	TOTAL POR GERENCIA	63	06:37:14	21.35	21	01:42:16	30.68	0	00:00:00	0.00	0	00:00:00	0.00			52.03	
47 C-ATLANTA																	
4700	C-ATLANTA	10	00:53:46	2.45	7	00:18:38	5.59	0	00:00:00	0.00	0	00:00:00	0.00			8.04	
	TOTAL POR GERENCIA	10	00:53:46	2.45	7	00:18:38	5.59	0	00:00:00	0.00	0	00:00:00	0.00			8.04	
48 L-HOLANDA																	

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Divisiones	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo		
01 AGD														
4800	L-HOLANDA	47	03:52:57	12.60	7	00:27:19	8.17	0	00:00:00	0.00	0	00:00:00	0.00	20.77
	TOTAL POR GERENCIA	47	03:52:57	12.60	7	00:27:19	8.17	0	00:00:00	0.00	0	00:00:00	0.00	20.77
49 C-PATTERSON														
4900	C-PATTERSON	11	01:00:29	3.20	1	00:21:25	0.00	0	00:00:00	0.00	0	00:00:00	0.00	3.20
	TOTAL POR GERENCIA	11	01:00:29	3.20	1	00:21:25	0.00	0	00:00:00	0.00	0	00:00:00	0.00	3.20
50 L-BRASILIA														
5000	L-BRASILIA	232	14:29:21	50.25	125	05:18:52	90.66	1	00:00:45	0.13	0	00:00:00	0.00	141.04
	TOTAL POR GERENCIA	232	14:29:21	50.25	125	05:18:52	90.66	1	00:00:45	0.13	0	00:00:00	0.00	141.04
52 C-WASHINGTON														
4720	C-WASHINGTON	10	00:41:51	2.30	2	00:09:35	2.88	0	00:00:00	0.00	0	00:00:00	0.00	5.18
	TOTAL POR GERENCIA	10	00:41:51	2.30	2	00:09:35	2.88	0	00:00:00	0.00	0	00:00:00	0.00	5.18
53 C-SAN FRANCISCO														
4730	C-SAN FRANCISCO	8	00:25:21	1.45	4	00:13:27	4.53	0	00:00:00	0.00	0	00:00:00	0.00	5.98
	TOTAL POR GERENCIA	8	00:25:21	1.45	4	00:13:27	4.53	0	00:00:00	0.00	0	00:00:00	0.00	5.98
54 C-HARTFORD														
4760	C-HARTFORD	23	01:37:42	5.58	40	01:30:37	29.01	0	00:00:00	0.00	0	00:00:00	0.00	34.59
	TOTAL POR GERENCIA	23	01:37:42	5.58	40	01:30:37	29.01	0	00:00:00	0.00	0	00:00:00	0.00	34.59
56 C-LOS ANGELES														
4715	C-LOS ANGELES	3	00:08:15	0.50	0	00:00:00	0.00	0	00:00:00	0.00	0	00:00:00	0.00	0.50
	TOTAL POR GERENCIA	3	00:08:15	0.50	0	00:00:00	0.00	0	00:00:00	0.00	0	00:00:00	0.00	0.50
57 C-NUEVA YORK														
4725	C-NUEVA YORK	0	00:00:00	0.00	1	00:02:26	1.31	0	00:00:00	0.00	0	00:00:00	0.00	1.31
	TOTAL POR GERENCIA	0	00:00:00	0.00	1	00:02:26	1.31	0	00:00:00	0.00	0	00:00:00	0.00	1.31

Control de Gastos

FECHA 29/Sep/2010

EMISOR: instalador