CONTROL DEL SERVICIO DE TELEFONIA

SUMARIO POR DIVISIONES- LLAMADAS SALIENTES REALIZADAS

(Ordenado por Código de Sección en forma ascendente)

Correspondiente al Mes de : Abr/2010

		LOCAL			CELULAR			NACIONAL			INTERNACIONAL			Costo Total
	Divisiones	**Llam.**	**Duración**	**Costo**	**Llam.**	**Duración**	**Costo**	**Llam.**	**Duración**	**Costo**	**Llam.**	**Duración**	**Costo**	
						01 AGD								
0101	AGD	1,503	60:16:10	167.96	165	02:36:60	46.74	2	00:05:13	0.78	0	00:00:00	0.00	**215.48**
	TOTAL POR GERENCIA	**1,503**	60:16:10	**167.96**	**165**	02:36:60	**46.74**	**2**	00:05:13	**0.78**	**0**	00:00:00	**0.00**	**215.48**
						03 INS								
1001	INS	820	29:55:35	102.63	127	02:12:01	39.18	8	00:11:43	1.95	12	00:41:40	10.08	**153.84**
	TOTAL POR GERENCIA	**820**	29:55:35	**102.63**	**127**	02:12:01	**39.18**	**8**	00:11:43	**1.95**	**12**	00:41:40	**10.08**	**153.84**
						05 SPC								
0501	SPC	1,830	72:39:31	252.20	525	11:38:10	211.34	9	00:48:23	6.63	59	03:33:51	50.62	**520.80**
	TOTAL POR GERENCIA	**1,830**	72:39:31	**252.20**	**525**	11:38:10	**211.34**	**9**	00:48:23	**6.63**	**59**	03:33:51	**50.62**	**520.80**
						07 SGG								
0700	SGG	828	27:06:08	102.19	519	07:52:55	132.97	18	00:23:31	4.16	66	02:34:42	45.59	**284.91**
0701	DGA	7,715	256:14:36	920.48	2,311	46:42:40	884.28	51	01:39:41	16.64	150	11:18:04	208.90	**2,030.31**
0901	DRH	2,638	96:52:26	334.34	557	12:42:44	205.05	1	00:00:49	0.13	112	07:00:09	98.14	**637.67**
	TOTAL POR GERENCIA	**11,181**	380:13:10	**1,357.02**	**3,387**	67:18:19	**1,222.30**	**70**	02:04:01	**20.93**	**328**	20:52:55	**352.63**	**2,952.88**
						08 SCP								
0800	SCP	317	12:22:18	44.30	132	02:42:02	44.17	1	00:00:33	0.13	78	04:45:54	68.67	**157.27**
0801	DGC	2,170	73:08:55	247.63	570	11:32:58	186.74	13	00:28:00	4.29	128	04:27:02	83.39	**522.05**
0835	DDP	1,212	53:37:04	187.73	645	17:14:58	279.29	45	02:00:28	18.07	176	10:38:21	152.17	**637.26**
	TOTAL POR GERENCIA	**3,699**	139:08:17	**479.66**	**1,347**	31:29:58	**510.20**	**59**	02:29:01	**22.49**	**382**	19:51:17	**304.23**	**1,316.58**
						09 TRA								
2204	TRA	524	21:44:25	74.56	187	04:27:05	82.03	0	00:00:00	0.00	0	00:00:00	0.00	**156.59**
	TOTAL POR GERENCIA	**524**	21:44:25	**74.56**	**187**	04:27:05	**82.03**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**156.59**
						11 DGL								
1101	DGL	749	28:24:59	106.07	107	02:15:35	45.31	10	00:30:41	4.42	28	01:20:50	20.37	**176.17**
	TOTAL POR GERENCIA	**749**	28:24:59	**106.07**	**107**	02:15:35	**45.31**	**10**	00:30:41	**4.42**	**28**	01:20:50	**20.37**	**176.17**
						12 MIN								
0200	AMI	295	14:21:28	49.71	95	02:02:16	40.18	0	00:00:00	0.00	7	00:13:11	3.78	**93.67**
0202	AJU	569	27:41:23	97.14	218	04:52:02	82.93	1	00:00:29	0.13	38	03:36:28	49.14	**229.34**
0204	AAM	574	20:29:25	74.52	174	03:01:25	58.12	0	00:00:00	0.00	22	00:37:28	10.50	**143.14**
1201	MIN	1,744	61:49:38	224.36	762	15:29:09	258.25	3	00:18:19	2.60	327	17:13:56	261.96	**747.17**
	TOTAL POR GERENCIA	**3,182**	124:21:54	**445.73**	**1,249**	25:24:52	**439.48**	**4**	00:18:48	**2.73**	**394**	21:41:03	**325.38**	**1,213.32**
						14 OPE								
1401	OPE	512	18:44:09	69.10	133	03:40:43	71.76	9	00:41:49	5.98	40	01:49:32	27.93	**174.76**
1402	PCO	1,245	43:44:41	157.31	289	06:56:14	134.09	26	00:56:58	9.10	66	03:22:52	47.67	**348.17**
1403	PIN	939	26:26:29	104.43	199	03:54:22	68.05	22	00:45:00	7.28	37	01:41:59	24.57	**204.32**
1404	PTU	466	22:03:55	83.45	30	00:41:38	12.81	12	00:23:37	4.16	8	00:26:47	6.51	**106.93**
	TOTAL POR GERENCIA	**3,162**	110:59:14	**414.28**	**651**	15:12:57	**286.70**	**69**	02:47:24	**26.52**	**151**	07:21:10	**106.68**	**834.18**

CONTROL DEL SERVICIO DE TELEFONIA

SUMARIO POR DIVISIONES- LLAMADAS SALIENTES REALIZADAS

(Ordenado por Código de Sección en forma ascendente)

Correspondiente al Mes de : Abr/2010

		LOCAL			CELULAR			NACIONAL			INTERNACIONAL			Costo Total
	Divisiones	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	
						01 AGD								
						15 OTROS								
1501	OTROS	592	26:20:47	47.49	64	01:39:40	30.85	4	00:21:22	3.12	16	00:56:11	30.13	**111.58**
	TOTAL POR GERENCIA	**592**	26:20:47	**47.49**	**64**	01:39:40	**30.85**	**4**	00:21:22	**3.12**	**16**	00:56:11	**30.13**	**111.58**
						16 SPE								
1601	SPE	462	16:34:51	62.62	165	03:10:54	56.36	1	00:10:15	1.43	9	00:14:45	3.78	**124.18**
2209	DGE	45	02:28:12	7.25	4	00:20:23	5.82	0	00:00:00	0.00	0	00:00:00	0.00	**13.07**
2210	DGG	3,459	130:03:09	460.86	1,422	33:31:23	618.99	26	00:57:49	9.49	283	13:51:10	218.69	**1,308.03**
2212	DGP	363	14:41:23	54.86	44	00:30:06	11.17	0	00:00:00	0.00	0	00:00:00	0.00	**66.03**
	TOTAL POR GERENCIA	**4,329**	163:47:35	**585.59**	**1,635**	37:32:46	**692.34**	**27**	01:08:04	**10.92**	**292**	14:05:55	**222.47**	**1,511.32**
						17 PRE								
1701	PRE	1,466	57:49:07	205.23	549	12:45:36	221.61	19	00:56:03	8.45	21	00:58:15	14.49	**449.78**
	TOTAL POR GERENCIA	**1,466**	57:49:07	**205.23**	**549**	12:45:36	**221.61**	**19**	00:56:03	**8.45**	**21**	00:58:15	**14.49**	**449.78**
						18 PRO								
1801	PRO	2,036	51:43:57	200.34	475	11:21:16	161.74	26	01:30:14	13.65	69	01:40:10	28.93	**404.66**
1803	PRI	1,592	49:58:02	181.65	178	02:38:50	45.33	0	00:00:00	0.00	16	00:19:34	6.09	**233.07**
	TOTAL POR GERENCIA	**3,628**	101:41:59	**381.98**	**653**	14:00:06	**207.07**	**26**	01:30:14	**13.65**	**85**	01:59:44	**35.02**	**637.73**
						19 SAA								
0605	DDF	891	34:35:41	101.15	371	08:57:40	150.58	256	10:02:50	97.50	44	02:45:16	38.61	**387.84**
0608	DSL	1,219	42:26:00	152.44	419	07:07:19	126.27	2	00:06:35	0.91	38	01:21:52	26.77	**306.39**
1901	SAA	336	10:12:19	37.24	214	05:56:30	84.71	2	00:08:20	1.17	41	01:50:06	26.67	**149.80**
1902	MCC	244	08:01:05	25.35	51	00:50:07	17.91	0	00:00:00	0.00	36	01:16:34	18.74	**62.00**
1904	NOR	581	20:16:36	75.71	186	05:14:34	85.70	4	00:00:36	0.52	41	01:34:34	24.36	**186.28**
1905	SUD	1,262	45:00:34	164.91	243	05:40:20	108.39	18	01:29:24	12.74	51	03:31:59	50.19	**336.23**
1906	UNS	143	04:31:20	17.20	3	00:04:03	1.21	0	00:00:00	0.00	0	00:00:00	0.00	**18.41**
	TOTAL POR GERENCIA	**4,676**	165:03:35	**574.00**	**1,487**	33:50:33	**574.77**	**282**	11:47:45	**112.84**	**251**	12:20:21	**185.34**	**1,446.95**
						20 SEU								
2001	SEU	477	14:04:16	47.48	228	07:51:32	124.18	13	00:34:26	5.20	25	01:37:21	22.89	**199.75**
2017	ECO	331	12:12:56	44.98	125	02:54:25	46.97	1	00:01:31	0.26	91	04:01:33	59.18	**151.39**
2018	ENC	377	16:03:54	49.52	153	03:04:35	54.30	7	00:09:44	1.82	11	00:25:51	6.32	**111.97**
	TOTAL POR GERENCIA	**1,185**	42:21:06	**141.99**	**506**	13:50:32	**225.45**	**21**	00:45:41	**7.28**	**127**	06:04:45	**88.38**	**463.10**
						21 SME								
2101	SME	962	35:35:37	121.63	331	08:33:31	134.63	11	00:42:10	6.24	55	02:41:45	40.99	**303.49**
2102	DGD	976	30:05:04	114.97	150	02:51:49	43.26	2	00:03:19	0.52	25	01:30:31	21.42	**180.17**
2103	DDH	785	24:47:29	74.89	395	10:25:54	204.47	8	00:53:40	7.54	44	02:45:51	38.85	**325.75**
2106	DGM	611	22:20:03	82.50	214	05:10:12	82.16	12	00:27:52	4.29	170	08:21:18	145.25	**314.20**
2107	OPM	363	14:50:29	47.59	118	02:35:59	43.89	3	00:08:26	1.30	19	01:40:03	22.64	**115.42**
2114	DCD	571	20:10:06	75.53	72	01:45:30	25.31	7	00:14:59	2.47	38	02:07:10	30.66	**133.97**
2118	AGO	487	14:01:03	49.89	289	05:22:12	87.83	2	00:01:37	0.39	18	00:33:21	10.08	**148.18**
	TOTAL POR GERENCIA	**4,755**	161:49:51	**567.00**	**1,569**	36:45:07	**621.55**	**45**	02:32:03	**22.75**	**369**	19:39:59	**309.89**	**1,521.19**

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		LOCAL			CELULAR			NACIONAL			INTERNACIONAL			Costo Total
	Divisiones	**Llam.**	**Duración**	**Costo**	**Llam.**	**Duración**	**Costo**	**Llam.**	**Duración**	**Costo**	**Llam.**	**Duración**	**Costo**	
	01 AGD													
	22 VMR													
2201	VMR	413	17:46:46	63.67	283	06:47:28	106.26	0	00:00:00	0.00	94	04:25:36	65.17	**235.10**
2202	GAC	709	29:43:01	106.45	270	06:04:45	97.38	1	00:04:14	0.65	67	02:24:54	36.96	**241.44**
2205	TAI	69	02:16:03	8.55	9	00:09:08	2.72	0	00:00:00	0.00	0	00:00:00	0.00	**11.27**
2206	PPM	272	16:15:19	53.25	126	03:22:30	60.39	0	00:00:00	0.00	0	00:00:00	0.00	**113.64**
	TOTAL POR GERENCIA	**1,463**	66:01:09	**231.92**	**688**	16:23:51	**266.75**	**1**	00:04:14	**0.65**	**161**	06:50:30	**102.13**	**601.46**
	23 SAP													
0950	SAP	329	12:26:01	42.79	51	01:39:48	22.54	10	00:04:29	1.56	8	00:14:42	3.78	**70.67**
2002	AMO	694	20:53:25	78.42	242	05:15:15	91.19	3	00:02:08	0.52	43	01:42:04	25.62	**195.75**
2003	ACP	830	31:34:30	116.36	182	06:08:43	114.85	8	00:47:28	6.63	19	01:09:40	16.38	**254.22**
	TOTAL POR GERENCIA	**1,853**	64:53:56	**237.56**	**475**	13:03:46	**228.58**	**21**	00:54:05	**8.71**	**70**	03:06:26	**45.78**	**520.64**
	24 SAE													
0400	SAE	278	08:08:24	30.53	115	02:27:52	27.88	0	00:00:00	0.00	30	01:38:23	22.85	**81.26**
0401	CSA	487	22:32:35	77.10	56	01:39:34	34.36	10	00:12:09	2.08	62	02:52:11	40.95	**154.49**
0402	ONE	828	28:43:09	107.72	238	05:42:30	89.08	3	00:15:49	2.21	45	03:36:50	49.60	**248.62**
	TOTAL POR GERENCIA	**1,593**	59:24:08	**215.36**	**409**	09:49:56	**151.33**	**13**	00:27:58	**4.29**	**137**	08:07:24	**113.40**	**484.37**
	26 DGO													
2600	DGO	523	16:15:48	61.74	89	02:13:41	33.98	8	00:23:01	3.64	17	01:06:03	15.54	**114.90**
	TOTAL POR GERENCIA	**523**	16:15:48	**61.74**	**89**	02:13:41	**33.98**	**8**	00:23:01	**3.64**	**17**	01:06:03	**15.54**	**114.90**
	28 DGS													
2800	DGS	582	15:29:10	54.38	135	03:23:10	58.86	17	00:32:23	5.46	14	00:44:21	10.92	**129.62**
	TOTAL POR GERENCIA	**582**	15:29:10	**54.38**	**135**	03:23:10	**58.86**	**17**	00:32:23	**5.46**	**14**	00:44:21	**10.92**	**129.62**
	29 SPX													
2900	SPX	208	06:20:13	16.30	64	01:08:41	15.39	0	00:00:00	0.00	16	00:35:27	9.71	**41.40**
	TOTAL POR GERENCIA	**208**	06:20:13	**16.30**	**64**	01:08:41	**15.39**	**0**	00:00:00	**0.00**	**16**	00:35:27	**9.71**	**41.40**
	30 IAP													
3000	IAP	252	12:46:08	44.60	144	04:03:04	73.70	0	00:00:00	0.00	41	03:18:22	46.41	**164.71**
	TOTAL POR GERENCIA	**252**	12:46:08	**44.60**	**144**	04:03:04	**73.70**	**0**	00:00:00	**0.00**	**41**	03:18:22	**46.41**	**164.71**
	46 C-HOUSTON													
4740	C-HOUSTON	36	04:39:33	15.00	15	01:22:09	24.65	0	00:00:00	0.00	0	00:00:00	0.00	**39.65**
	TOTAL POR GERENCIA	**36**	04:39:33	**15.00**	**15**	01:22:09	**24.65**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**39.65**
	47 C-ATLANTA													
4700	C-ATLANTA	4	00:07:04	0.45	6	00:38:51	11.66	0	00:00:00	0.00	0	00:00:00	0.00	**12.11**
	TOTAL POR GERENCIA	**4**	00:07:04	**0.45**	**6**	00:38:51	**11.66**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**12.11**
	48 L-HOLANDA													

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		LOCAL			CELULAR			NACIONAL			INTERNACIONAL			Costo Total
	Divisiones	**Llam.**	**Duración**	**Costo**	**Llam.**	**Duración**	**Costo**	**Llam.**	**Duración**	**Costo**	**Llam.**	**Duración**	**Costo**	
						01 AGD								
4800	L-HOLANDA	63	04:23:11	14.95	20	00:59:53	14.09	0	00:00:00	0.00	0	00:00:00	0.00	**29.04**
	TOTAL POR GERENCIA	**63**	04:23:11	**14.95**	**20**	00:59:53	**14.09**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**29.04**
						50 L-BRASILIA								
5000	L-BRASILIA	218	17:54:24	59.55	131	05:03:48	75.22	0	00:00:00	0.00	0	00:00:00	0.00	**134.77**
	TOTAL POR GERENCIA	**218**	17:54:24	**59.55**	**131**	05:03:48	**75.22**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**134.77**
						51 C-MIAMI								
4710	C-MIAMI	1	00:01:50	0.09	0	00:00:00	0.00	0	00:00:00	0.00	0	00:00:00	0.00	**0.09**
	TOTAL POR GERENCIA	**1**	00:01:50	**0.09**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**0.09**
						52 C-WASHINGTON								
4720	C-WASHINGTON	16	01:13:42	4.15	1	00:10:10	3.05	0	00:00:00	0.00	0	00:00:00	0.00	**7.20**
	TOTAL POR GERENCIA	**16**	01:13:42	**4.15**	**1**	00:10:10	**3.05**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**7.20**
						53 C-SAN FRANCISCO								
4730	C-SAN FRANCISCO	2	00:09:35	0.55	1	00:00:26	0.00	0	00:00:00	0.00	0	00:00:00	0.00	**0.55**
	TOTAL POR GERENCIA	**2**	00:09:35	**0.55**	**1**	00:00:26	**0.00**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**0.55**
						54 C-HARTFORD								
4760	C-HARTFORD	27	01:43:57	8.61	42	02:16:42	41.10	0	00:00:00	0.00	0	00:00:00	0.00	**49.71**
	TOTAL POR GERENCIA	**27**	01:43:57	**8.61**	**42**	02:16:42	**41.10**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**49.71**
						57 C-NUEVA YORK								
4725	C-NUEVA YORK	0	00:00:00	0.00	1	00:01:32	0.46	0	00:00:00	0.00	0	00:00:00	0.00	**0.46**
	TOTAL POR GERENCIA	**0**	00:00:00	**0.00**	**1**	00:01:32	**0.46**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**0.46**
						63 DELEPERU OEA - WASHINGTON								
4722	DELEPERU OEA - WASHINGTON	7	00:47:18	2.55	9	00:11:57	3.58	0	00:00:00	0.00	0	00:00:00	0.00	**6.13**
	TOTAL POR GERENCIA	**7**	00:47:18	**2.55**	**9**	00:11:57	**3.58**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**6.13**
						64 L-WASHINGTON								
4718	L-WASHINGTON	7	00:44:44	2.40	6	00:11:09	0.93	0	00:00:00	0.00	0	00:00:00	0.00	**3.33**
	TOTAL POR GERENCIA	**7**	00:44:44	**2.40**	**6**	00:11:09	**0.93**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**3.33**

Control de Gastos

FECHA **29/Sep/2010**

EMISOR: **instalador**