CONTROL DEL SERVICIO DE TELEFONIA

SUMARIO POR DIVISIONES- LLAMADAS SALIENTES REALIZADAS

(Ordenado por Código de Sección en forma ascendente)

Correspondiente al Mes de : May/2010

		LOCAL			CELULAR			NACIONAL			INTERNACIONAL			Costo Total
	Divisiones	**Llam.**	**Duración**	**Costo**	**Llam.**	**Duración**	**Costo**	**Llam.**	**Duración**	**Costo**	**Llam.**	**Duración**	**Costo**	
						01 AGD								
0101	AGD	1,728	62:24:48	176.71	126	02:27:00	44.69	1	00:02:00	0.26	2	00:03:21	1.05	**222.71**
	TOTAL POR GERENCIA	**1,728**	62:24:48	**176.71**	**126**	02:27:00	**44.69**	**1**	00:02:00	**0.26**	**2**	00:03:21	**1.05**	**222.71**
						03 INS								
1001	INS	845	27:36:03	94.08	144	02:51:49	54.54	0	00:00:00	0.00	0	00:00:00	0.00	**148.63**
	TOTAL POR GERENCIA	**845**	27:36:03	**94.08**	**144**	02:51:49	**54.54**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**148.63**
						05 SPC								
0501	SPC	2,062	76:20:34	266.44	510	10:22:16	194.22	10	00:57:17	7.80	85	03:33:44	54.39	**522.85**
	TOTAL POR GERENCIA	**2,062**	76:20:34	**266.44**	**510**	10:22:16	**194.22**	**10**	00:57:17	**7.80**	**85**	03:33:44	**54.39**	**522.85**
						07 SGG								
0700	SGG	810	23:23:02	91.10	492	07:54:44	139.97	0	00:00:00	0.00	74	02:39:58	63.33	**294.40**
0701	DGA	8,017	271:19:23	971.84	2,562	49:35:29	945.67	43	02:13:35	20.15	232	11:52:18	174.30	**2,111.96**
0901	DRH	2,739	101:32:51	349.65	495	09:54:26	171.18	2	00:04:30	0.78	112	04:06:35	61.53	**583.14**
	TOTAL POR GERENCIA	**11,566**	396:15:16	**1,412.59**	**3,549**	67:24:39	**1,256.81**	**45**	02:18:05	**20.93**	**418**	18:38:51	**299.16**	**2,989.50**
						08 SCP								
0800	SCP	293	11:53:47	43.00	226	03:33:49	65.56	0	00:00:00	0.00	52	02:09:45	32.34	**140.90**
0801	DGC	2,628	92:41:54	308.67	582	11:49:16	206.71	12	00:39:02	5.72	185	07:33:49	163.70	**684.80**
0835	DDP	1,548	69:23:58	241.56	663	18:03:30	272.61	60	02:14:57	21.45	230	13:18:57	190.48	**726.11**
	TOTAL POR GERENCIA	**4,469**	173:59:39	**593.23**	**1,471**	33:26:35	**544.88**	**72**	02:53:59	**27.17**	**467**	23:02:31	**386.53**	**1,551.80**
						09 TRA								
2204	TRA	682	33:06:55	80.08	183	03:14:29	61.09	0	00:00:00	0.00	0	00:00:00	0.00	**141.17**
	TOTAL POR GERENCIA	**682**	33:06:55	**80.08**	**183**	03:14:29	**61.09**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**141.17**
						11 DGL								
1101	DGL	840	32:23:40	118.46	109	02:17:01	45.12	4	00:03:04	0.65	31	00:59:08	16.38	**180.61**
	TOTAL POR GERENCIA	**840**	32:23:40	**118.46**	**109**	02:17:01	**45.12**	**4**	00:03:04	**0.65**	**31**	00:59:08	**16.38**	**180.61**
						12 MIN								
0200	AMI	266	11:02:00	38.24	95	01:54:58	39.23	0	00:00:00	0.00	15	00:41:24	10.29	**87.75**
0202	AJU	687	25:16:58	90.55	260	05:28:33	99.30	27	00:34:05	5.85	37	03:22:04	46.62	**242.32**
0204	AAM	666	21:45:36	82.08	190	03:11:26	56.61	4	00:02:59	0.78	18	00:43:06	11.13	**150.60**
1201	MIN	1,670	60:39:35	223.78	805	17:49:41	297.04	2	00:02:16	0.39	374	17:49:47	264.88	**786.10**
	TOTAL POR GERENCIA	**3,289**	118:44:09	**434.64**	**1,350**	28:24:38	**492.18**	**33**	00:39:20	**7.02**	**444**	22:36:21	**332.92**	**1,266.77**
						14 OPE								
1401	OPE	491	16:11:43	60.50	101	01:58:41	40.75	4	00:09:00	1.43	46	03:00:16	42.08	**144.77**
1402	PCO	1,422	50:48:21	167.77	415	08:28:37	165.12	15	00:44:16	6.45	67	03:41:17	54.12	**393.47**
1403	PIN	938	24:19:24	98.61	228	03:45:40	59.13	9	00:09:26	1.95	91	02:59:22	46.75	**206.44**
1404	PTU	383	19:08:31	71.10	66	01:17:24	26.35	0	00:00:00	0.00	4	00:25:35	5.46	**102.91**
	TOTAL POR GERENCIA	**3,234**	110:27:59	**397.98**	**810**	15:30:22	**291.35**	**28**	01:02:42	**9.83**	**208**	10:06:30	**148.41**	**847.58**

CONTROL DEL SERVICIO DE TELEFONIA

SUMARIO POR DIVISIONES- LLAMADAS SALIENTES REALIZADAS

(Ordenado por Código de Sección en forma ascendente)

Correspondiente al Mes de : May/2010

		LOCAL			CELULAR			NACIONAL			INTERNACIONAL			Costo Total
	Divisiones	**Llam.**	**Duración**	**Costo**	**Llam.**	**Duración**	**Costo**	**Llam.**	**Duración**	**Costo**	**Llam.**	**Duración**	**Costo**	
						01 AGD								
						15 OTROS								
1501	OTROS	760	30:56:33	65.06	105	02:28:42	46.38	0	00:00:00	0.00	24	00:37:20	10.48	**121.91**
	TOTAL POR GERENCIA	**760**	30:56:33	**65.06**	**105**	02:28:42	**46.38**	**0**	00:00:00	**0.00**	**24**	00:37:20	**10.48**	**121.91**
						16 SPE								
1601	SPE	479	18:32:53	67.15	151	02:52:07	49.92	0	00:00:00	0.00	22	00:26:14	8.82	**125.89**
2209	DGE	52	03:02:59	10.38	23	00:32:59	9.23	0	00:00:00	0.00	7	00:14:17	3.99	**23.59**
2210	DGG	3,553	129:27:03	458.65	1,668	35:10:10	619.63	32	01:09:14	10.62	369	16:42:11	261.14	**1,350.03**
2212	DGP	250	11:57:47	41.10	53	01:33:54	28.56	4	00:08:08	1.17	17	00:40:38	10.71	**81.54**
	TOTAL POR GERENCIA	**4,334**	163:00:42	**577.27**	**1,895**	40:09:10	**707.34**	**36**	01:17:22	**11.79**	**415**	18:03:20	**284.66**	**1,581.06**
						17 PRE								
1701	PRE	1,650	65:37:22	232.28	807	17:05:23	313.66	4	00:10:36	1.69	69	02:39:26	54.32	**601.95**
	TOTAL POR GERENCIA	**1,650**	65:37:22	**232.28**	**807**	17:05:23	**313.66**	**4**	00:10:36	**1.69**	**69**	02:39:26	**54.32**	**601.95**
						18 PRO								
1801	PRO	2,185	56:35:26	218.60	570	11:56:31	200.72	32	01:50:59	16.38	64	02:31:02	38.31	**474.00**
1803	PRI	1,644	47:05:42	180.58	192	02:31:45	45.65	0	00:00:00	0.00	30	01:49:17	27.09	**253.31**
	TOTAL POR GERENCIA	**3,829**	103:41:08	**399.17**	**762**	14:28:16	**246.36**	**32**	01:50:59	**16.38**	**94**	04:20:19	**65.40**	**727.31**
						19 SAA								
0605	DDF	917	36:53:56	115.05	446	09:38:34	165.22	152	06:32:02	61.49	44	03:03:59	61.96	**403.71**
0608	DSL	1,338	47:40:20	172.56	625	11:49:58	211.26	0	00:00:00	0.00	103	03:37:08	61.43	**445.26**
1901	SAA	454	12:48:34	45.20	174	04:36:55	82.87	11	00:27:01	4.16	39	01:20:38	21.63	**153.86**
1902	MCC	295	09:52:52	33.30	85	01:15:36	20.21	0	00:00:00	0.00	29	01:03:30	15.48	**68.99**
1904	NOR	437	14:25:41	54.13	155	04:09:08	70.24	2	00:00:06	0.26	28	01:23:41	20.58	**145.21**
1905	SUD	1,216	45:46:17	166.99	300	06:29:04	117.24	28	00:40:57	7.34	126	05:06:56	78.54	**370.11**
1906	UNS	134	05:39:16	19.94	9	00:13:20	6.45	0	00:00:00	0.00	17	00:38:47	10.08	**36.46**
	TOTAL POR GERENCIA	**4,791**	173:06:56	**607.16**	**1,794**	38:12:35	**673.49**	**193**	07:40:06	**73.25**	**386**	16:14:39	**269.69**	**1,623.59**
						20 SEU								
2001	SEU	391	11:20:50	42.41	224	05:39:57	100.27	0	00:00:00	0.00	10	00:30:38	7.35	**150.02**
2017	ECO	352	14:37:52	52.93	109	02:32:13	43.30	6	00:09:11	1.56	53	01:58:54	29.82	**127.61**
2018	ENC	233	12:04:55	34.41	74	01:43:10	32.42	3	00:05:05	0.91	11	00:24:59	6.30	**74.04**
	TOTAL POR GERENCIA	**976**	38:03:37	**129.75**	**407**	09:55:20	**175.98**	**9**	00:14:16	**2.47**	**74**	02:54:31	**43.47**	**351.67**
						21 SME								
2101	SME	818	28:23:59	101.52	328	07:30:26	121.58	11	00:10:19	2.47	65	02:43:52	39.85	**265.41**
2102	DGD	840	27:24:06	101.78	188	04:36:40	72.99	7	00:35:43	5.07	73	03:07:33	47.88	**227.71**
2103	DDH	751	26:58:10	82.91	228	06:30:04	120.30	8	01:08:26	9.36	63	03:14:47	47.04	**259.61**
2106	DGM	735	26:50:11	97.94	168	03:38:18	54.89	8	00:20:03	3.25	80	03:19:03	49.71	**205.79**
2107	OPM	392	13:58:20	46.54	179	02:50:02	48.02	1	00:00:01	0.13	29	01:11:50	18.69	**113.38**
2114	DCD	571	20:50:58	76.66	108	01:55:35	33.09	0	00:00:00	0.00	44	01:35:16	23.94	**133.69**
2118	AGO	868	22:13:57	87.44	450	07:21:21	124.84	0	00:00:00	0.00	15	00:31:00	8.40	**220.69**
	TOTAL POR GERENCIA	**4,975**	166:39:41	**594.78**	**1,649**	34:22:26	**575.70**	**35**	02:14:32	**20.28**	**369**	15:43:21	**235.51**	**1,426.28**

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		LOCAL			CELULAR			NACIONAL			INTERNACIONAL			Costo Total
	Divisiones	**Llam.**	**Duración**	**Costo**	**Llam.**	**Duración**	**Costo**	**Llam.**	**Duración**	**Costo**	**Llam.**	**Duración**	**Costo**	
	01 AGD													
	22 VMR													
2201	VMR	338	13:47:48	49.98	179	03:06:04	42.25	0	00:00:00	0.00	29	01:38:59	23.76	**115.99**
2202	GAC	848	33:56:12	120.92	373	07:46:51	131.79	0	00:00:00	0.00	69	02:37:41	73.43	**326.14**
2205	TAI	103	04:01:04	14.70	18	00:20:08	4.54	0	00:00:00	0.00	0	00:00:00	0.00	**19.24**
2206	PPM	259	15:05:43	52.15	98	03:06:57	54.84	2	00:09:04	1.30	0	00:00:00	0.00	**108.29**
	TOTAL POR GERENCIA	**1,548**	66:50:47	**237.75**	**668**	14:20:00	**233.42**	**2**	00:09:04	**1.30**	**98**	04:16:40	**97.19**	**569.66**
	23 SAP													
0950	SAP	327	11:10:15	40.02	67	02:11:48	44.64	0	00:00:00	0.00	1	00:00:23	0.21	**84.87**
2002	AMO	797	25:39:21	97.70	322	05:58:30	104.79	1	00:02:33	0.39	55	02:03:22	31.50	**234.39**
2003	ACP	712	23:21:35	88.41	225	04:25:40	77.62	0	00:00:00	0.00	15	00:24:27	6.51	**172.54**
	TOTAL POR GERENCIA	**1,836**	60:11:11	**226.13**	**614**	12:35:58	**227.05**	**1**	00:02:33	**0.39**	**71**	02:28:12	**38.22**	**491.79**
	24 SAE													
0400	SAE	226	07:32:06	26.32	134	02:22:48	23.19	1	00:03:00	0.39	25	01:09:59	17.22	**67.12**
0401	CSA	546	24:52:32	84.77	62	01:21:45	26.01	2	00:01:22	0.26	77	04:27:04	62.37	**173.41**
0402	ONE	806	26:48:01	99.84	237	05:30:27	89.55	4	00:00:22	0.52	58	04:50:05	67.62	**257.53**
	TOTAL POR GERENCIA	**1,578**	59:12:39	**210.93**	**433**	09:15:00	**138.75**	**7**	00:04:44	**1.17**	**160**	10:27:08	**147.21**	**498.06**
	26 DGO													
2600	DGO	529	16:49:57	65.02	126	02:34:16	48.16	7	00:11:35	1.95	21	01:23:37	19.32	**134.45**
	TOTAL POR GERENCIA	**529**	16:49:57	**65.02**	**126**	02:34:16	**48.16**	**7**	00:11:35	**1.95**	**21**	01:23:37	**19.32**	**134.45**
	28 DGS													
2800	DGS	573	15:20:56	58.61	127	02:55:21	47.58	5	00:25:40	3.64	40	01:26:32	22.26	**132.09**
	TOTAL POR GERENCIA	**573**	15:20:56	**58.61**	**127**	02:55:21	**47.58**	**5**	00:25:40	**3.64**	**40**	01:26:32	**22.26**	**132.09**
	29 SPX													
2900	SPX	284	10:00:33	28.03	120	02:19:45	35.15	4	00:06:52	1.17	10	00:02:45	2.22	**66.57**
	TOTAL POR GERENCIA	**284**	10:00:33	**28.03**	**120**	02:19:45	**35.15**	**4**	00:06:52	**1.17**	**10**	00:02:45	**2.22**	**66.57**
	30 IAP													
3000	IAP	241	11:17:41	40.30	83	02:46:42	52.35	2	00:01:43	0.26	18	01:57:12	26.67	**119.58**
	TOTAL POR GERENCIA	**241**	11:17:41	**40.30**	**83**	02:46:42	**52.35**	**2**	00:01:43	**0.26**	**18**	01:57:12	**26.67**	**119.58**
	38 XL ASMABLEA GENERAL OEA													
3660	XL ASAMBLEA GENERAL OEA	106	03:49:52	14.95	24	00:36:34	9.73	0	00:00:00	0.00	0	00:00:00	0.00	**24.68**
	TOTAL POR GERENCIA	**106**	03:49:52	**14.95**	**24**	00:36:34	**9.73**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**24.68**
	46 C-HOUSTON													
4740	C-HOUSTON	65	07:26:41	24.15	18	01:05:25	18.92	0	00:00:00	0.00	0	00:00:00	0.00	**43.07**
	TOTAL POR GERENCIA	**65**	07:26:41	**24.15**	**18**	01:05:25	**18.92**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**43.07**
	47 C-ATLANTA													

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		LOCAL			CELULAR			NACIONAL			INTERNACIONAL			Costo Total
	Divisiones	**Llam.**	**Duración**	**Costo**	**Llam.**	**Duración**	**Costo**	**Llam.**	**Duración**	**Costo**	**Llam.**	**Duración**	**Costo**	
						01 AGD								
4700	C-ATLANTA	7	00:28:07	1.60	4	00:02:29	0.74	0	00:00:00	0.00	0	00:00:00	0.00	**2.34**
	TOTAL POR GERENCIA	**7**	00:28:07	**1.60**	**4**	00:02:29	**0.74**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**2.34**
						48 L-HOLANDA								
4800	L-HOLANDA	63	05:36:54	18.60	17	00:32:18	9.46	0	00:00:00	0.00	0	00:00:00	0.00	**28.06**
	TOTAL POR GERENCIA	**63**	05:36:54	**18.60**	**17**	00:32:18	**9.46**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**28.06**
						49 C-PATTERSON								
4900	C-PATTERSON	0	00:00:00	0.00	1	00:00:39	0.00	0	00:00:00	0.00	0	00:00:00	0.00	**0.00**
	TOTAL POR GERENCIA	**0**	00:00:00	**0.00**	**1**	00:00:39	**0.00**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**0.00**
						50 L-BRASILIA								
5000	L-BRASILIA	199	14:28:32	48.85	110	03:28:41	55.38	3	00:00:21	0.39	0	00:00:00	0.00	**104.62**
	TOTAL POR GERENCIA	**199**	14:28:32	**48.85**	**110**	03:28:41	**55.38**	**3**	00:00:21	**0.39**	**0**	00:00:00	**0.00**	**104.62**
						51 C-MIAMI								
4710	C-MIAMI	0	00:00:00	0.00	2	00:10:42	0.00	0	00:00:00	0.00	0	00:00:00	0.00	**0.00**
	TOTAL POR GERENCIA	**0**	00:00:00	**0.00**	**2**	00:10:42	**0.00**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**0.00**
						52 C-WASHINGTON								
4720	C-WASHINGTON	30	03:27:36	11.08	2	00:07:21	0.00	0	00:00:00	0.00	0	00:00:00	0.00	**11.08**
	TOTAL POR GERENCIA	**30**	03:27:36	**11.08**	**2**	00:07:21	**0.00**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**11.08**
						53 C-SAN FRANCISCO								
4730	C-SAN FRANCISCO	1	00:04:28	0.25	0	00:00:00	0.00	0	00:00:00	0.00	1	00:04:14	1.05	**1.30**
	TOTAL POR GERENCIA	**1**	00:04:28	**0.25**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**1**	00:04:14	**1.05**	**1.30**
						54 C-HARTFORD								
4760	C-HARTFORD	31	01:52:59	9.91	42	01:30:09	27.33	1	00:01:51	0.26	0	00:00:00	0.00	**37.50**
	TOTAL POR GERENCIA	**31**	01:52:59	**9.91**	**42**	01:30:09	**27.33**	**1**	00:01:51	**0.26**	**0**	00:00:00	**0.00**	**37.50**
						56 C-LOS ANGELES								
4715	C-LOS ANGELES	0	00:00:00	0.00	1	00:23:09	0.00	0	00:00:00	0.00	0	00:00:00	0.00	**0.00**
	TOTAL POR GERENCIA	**0**	00:00:00	**0.00**	**1**	00:23:09	**0.00**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**0.00**
						63 DELEPERU OEA - WASHINGTON								
4722	DELEPERU OEA - WASHINGTON	44	04:57:29	16.09	41	01:25:49	19.02	0	00:00:00	0.00	0	00:00:00	0.00	**35.11**
	TOTAL POR GERENCIA	**44**	04:57:29	**16.09**	**41**	01:25:49	**19.02**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**35.11**
						66 OCEX MIAMI								
4711	OCEX MIAMI	26	02:19:47	7.75	0	00:00:00	0.00	0	00:00:00	0.00	0	00:00:00	0.00	**7.75**
	TOTAL POR GERENCIA	**26**	02:19:47	**7.75**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**7.75**
						67 OCEX NUEVA YORK								
4726	OCEX NUEVA YORK	28	01:56:34	6.65	2	00:01:48	0.74	0	00:00:00	0.00	0	00:00:00	0.00	**7.39**

CONTROL DEL SERVICIO DE TELEFONIA

SUMARIO POR DIVISIONES- LLAMADAS SALIENTES REALIZADAS

(Ordenado por Código de Sección en forma ascendente)

Correspondiente al Mes de : May/2010

		LOCAL			CELULAR			NACIONAL			INTERNACIONAL			Costo Total
	Divisiones	**Llam.**	**Duración**	**Costo**	**Llam.**	**Duración**	**Costo**	**Llam.**	**Duración**	**Costo**	**Llam.**	**Duración**	**Costo**	
						01 AGD								
	TOTAL POR GERENCIA	**28**	01:56:34	**6.65**	**2**	00:01:48	**0.74**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**7.39**
						68 OCEX LOS ANGELES								
4716	OCEX LOS ANGELES	38	01:39:49	6.10	3	00:15:41	6.39	0	00:00:00	0.00	0	00:00:00	0.00	**12.49**
	TOTAL POR GERENCIA	**38**	01:39:49	**6.10**	**3**	00:15:41	**6.39**	**0**	00:00:00	**0.00**	**0**	00:00:00	**0.00**	**12.49**

Control de Gastos

FECHA **29/Sep/2010**

EMISOR: **instalador**