

CONTROL DEL SERVICIO DE TELEFONIA

SUMARIO POR DIVISIONES- LLAMADAS SALIENTES REALIZADAS

(Ordenado por Código de Sección en forma ascendente)

Correspondiente al Mes de :

Jul/2010

Pág. No

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		LOCAL			CELULAR			NACIONAL			INTERNACIONAL			Costo Total	
Divisiones		Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo		
01 AGD															
0101	AGD	1,571	62:23:58	179.41	126	02:04:30	35.63	0	00:00:00	0.00	37	01:31:01	23.43		238.48
	TOTAL POR GERENCIA	1,571	62:23:58	179.41	126	02:04:30	35.63	0	00:00:00	0.00	37	01:31:01	23.43		238.48
03 INS															
1001	INS	909	32:42:04	115.85	127	01:46:13	31.15	0	00:00:00	0.00	0	00:00:00	0.00		147.00
	TOTAL POR GERENCIA	909	32:42:04	115.85	127	01:46:13	31.15	0	00:00:00	0.00	0	00:00:00	0.00		147.00
05 SPC															
0501	SPC	1,726	61:56:04	211.33	529	24:00:57	302.58	6	00:06:50	1.17	91	04:57:23	70.35		585.43
	TOTAL POR GERENCIA	1,726	61:56:04	211.33	529	24:00:57	302.58	6	00:06:50	1.17	91	04:57:23	70.35		585.43
07 SGG															
0700	SGG	656	20:35:32	78.53	440	09:14:04	149.91	6	00:11:31	1.69	105	02:58:42	49.68		279.82
0701	DGA	7,502	260:08:58	926.73	2,438	46:53:32	842.23	57	03:38:28	31.85	141	10:22:21	159.94		1,968.75
0901	DRH	2,165	85:39:30	283.16	451	10:57:39	173.16	18	00:32:58	5.33	144	05:06:13	78.75		540.40
	TOTAL POR GERENCIA	10,323	366:24:00	1,288.43	3,329	67:05:15	1,165.30	81	04:22:57	38.87	390	18:27:16	288.37		2,780.97
08 SCP															
0800	SCP	240	08:57:31	32.94	114	02:35:25	35.37	0	00:00:00	0.00	30	01:25:43	30.45		98.76
0801	DGC	2,084	72:39:41	242.87	527	11:10:23	201.89	19	00:37:18	6.11	63	02:57:07	47.39		498.26
0835	DDP	1,581	66:07:56	228.32	776	31:53:53	361.31	33	02:08:31	18.72	174	10:48:08	156.17		764.52
	TOTAL POR GERENCIA	3,905	147:45:08	504.14	1,417	45:39:41	598.56	52	02:45:49	24.83	267	15:10:58	234.01		1,361.54
09 TRA															
2204	TRA	492	22:22:57	68.08	255	04:29:42	84.60	0	00:00:00	0.00	0	00:00:00	0.00		152.68
	TOTAL POR GERENCIA	492	22:22:57	68.08	255	04:29:42	84.60	0	00:00:00	0.00	0	00:00:00	0.00		152.68
11 DGL															
1101	DGL	724	26:46:45	97.40	116	02:07:57	35.88	10	00:29:58	4.55	23	00:28:23	9.45		147.28
	TOTAL POR GERENCIA	724	26:46:45	97.40	116	02:07:57	35.88	10	00:29:58	4.55	23	00:28:23	9.45		147.28
12 MIN															
0200	AMI	229	10:56:20	38.31	89	01:47:51	31.49	0	00:00:00	0.00	21	00:41:15	11.13		80.93
0202	AJU	642	23:25:38	83.94	217	04:11:47	74.83	48	02:25:25	22.23	38	02:13:05	31.08		212.09
0204	AAM	538	17:28:18	66.49	110	02:58:49	56.75	4	00:16:20	2.47	14	00:22:22	6.30		132.01
1201	MIN	1,519	55:51:35	204.01	823	27:42:49	345.30	21	01:05:46	19.36	321	12:59:32	197.52		766.19
	TOTAL POR GERENCIA	2,928	107:41:51	392.75	1,239	36:41:16	508.37	73	03:47:31	44.06	394	16:16:14	246.03		1,191.22

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		LOCAL			CELULAR			NACIONAL			INTERNACIONAL			Costo Total	
	Divisiones	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo		
01 AGD															
14 OPE															
1401	OPE	341	12:14:13	45.60	226	04:53:19	86.41	18	01:56:00	16.38	78	02:38:49	63.98	212.36	
1402	PCO	1,293	46:57:28	168.08	410	08:46:39	158.55	17	00:52:59	8.06	29	01:22:22	20.12	354.80	
1403	PIN	795	20:25:11	81.84	205	03:00:53	38.17	21	00:34:23	5.59	101	03:12:31	50.75	176.35	
1404	PTU	266	16:18:02	55.25	58	01:10:39	20.70	4	00:12:14	1.82	22	00:54:14	13.86	91.63	
	TOTAL POR GERENCIA	2,695	95:54:54	350.77	899	17:51:30	303.82	60	03:35:36	31.85	230	08:07:56	148.70	835.14	
15 OTROS															
1501	OTROS	903	34:48:06	87.18	194	04:01:44	56.11	1	00:00:50	0.13	34	00:40:57	13.90	157.33	
	TOTAL POR GERENCIA	903	34:48:06	87.18	194	04:01:44	56.11	1	00:00:50	0.13	34	00:40:57	13.90	157.33	
16 SPE															
1601	SPE	391	16:23:31	59.21	107	02:11:33	39.66	9	00:13:22	2.60	20	00:40:43	10.63	112.10	
2209	DGE	30	01:19:05	4.65	20	00:25:20	7.43	0	00:00:00	0.00	3	00:02:52	0.84	12.92	
2210	DGG	2,781	104:07:28	383.85	1,284	32:33:12	570.57	29	01:10:02	10.92	249	09:38:03	167.22	1,132.56	
2212	DGP	216	12:25:27	42.30	28	00:45:28	13.85	0	00:00:00	0.00	10	00:20:25	5.88	62.03	
	TOTAL POR GERENCIA	3,418	134:15:31	490.01	1,439	35:55:33	631.52	38	01:23:24	13.52	282	10:42:03	184.57	1,319.62	
17 PRE															
1701	PRE	1,182	54:25:35	186.42	522	11:41:35	215.19	9	00:21:23	3.12	35	01:22:10	30.66	435.40	
	TOTAL POR GERENCIA	1,182	54:25:35	186.42	522	11:41:35	215.19	9	00:21:23	3.12	35	01:22:10	30.66	435.40	
18 PRO															
1801	PRO	2,376	57:48:59	227.75	536	10:01:27	160.10	94	02:49:25	27.82	60	02:07:58	32.44	448.11	
1803	PRI	1,155	35:03:14	133.45	159	02:11:05	36.52	1	00:02:37	0.39	2	00:07:12	1.68	172.04	
	TOTAL POR GERENCIA	3,531	92:52:13	361.20	695	12:12:32	196.62	95	02:52:02	28.21	62	02:15:10	34.12	620.15	
19 SAA															
0605	DDF	1,036	38:03:13	138.05	391	10:24:57	171.88	136	06:19:48	58.63	88	03:10:35	49.39	417.95	
0608	DSL	1,365	46:09:13	158.10	507	09:05:46	147.56	0	00:00:00	0.00	31	01:18:14	20.21	325.86	
1901	SAA	511	17:38:38	47.11	129	02:18:44	36.86	0	00:00:00	0.00	39	01:42:36	25.60	109.57	
1902	MCC	195	07:34:57	25.45	35	00:45:40	14.76	0	00:00:00	0.00	32	00:39:46	15.07	55.28	
1904	NOR	587	19:18:34	73.12	148	03:37:01	54.84	8	00:06:40	1.43	38	02:01:60	29.82	159.21	
1905	SUD	1,076	44:30:47	154.84	181	03:48:04	66.58	31	01:28:49	13.65	112	04:01:32	64.68	299.74	
1906	UNS	184	07:40:29	23.60	10	00:17:18	4.51	0	00:00:00	0.00	30	01:06:13	17.01	45.12	
	TOTAL POR GERENCIA	4,954	180:55:51	620.27	1,401	30:17:30	496.99	175	07:55:17	73.71	370	14:00:56	221.78	1,412.74	
20 SEU															

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Divisiones		Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo		
01 AGD															
2001	SEU	259	07:44:25	28.77	104	01:28:11	22.95	11	00:19:51	3.51	11	01:09:16	15.75		70.98
2017	ECO	321	14:09:19	51.00	125	02:33:27	40.83	9	00:17:45	2.86	24	00:43:02	12.18		106.87
2018	ENC	254	10:25:52	39.33	78	02:44:55	48.54	1	00:04:03	0.65	29	00:42:56	12.81		101.33
TOTAL POR GERENCIA		834	32:19:36	119.10	307	06:46:33	112.32	21	00:41:39	7.02	64	02:35:14	40.74		279.18
21 SME															
2101	SME	461	16:50:01	63.15	179	05:01:47	87.75	2	00:04:50	0.65	32	03:59:22	52.96		204.50
2102	DGD	859	26:13:37	98.12	215	03:35:02	52.12	1	00:04:05	0.65	87	04:10:33	62.70		213.59
2103	DDH	687	30:40:35	78.13	258	07:59:12	140.10	26	02:13:02	19.11	73	03:44:30	55.44		292.79
2106	DGM	532	18:17:39	68.06	227	03:59:10	66.33	6	00:18:27	2.73	60	02:06:44	31.70		168.83
2107	OPM	303	12:35:34	42.47	124	02:47:29	48.48	4	00:13:44	1.95	13	00:51:09	12.15		105.04
2114	DCD	621	21:54:59	81.54	112	02:50:42	48.45	0	00:00:00	0.00	135	05:30:18	80.64		210.62
2118	AGO	222	07:18:30	26.14	164	02:43:15	34.24	1	00:00:29	0.13	9	00:12:06	3.78		64.29
TOTAL POR GERENCIA		3,685	133:50:55	457.61	1,279	28:56:37	477.46	40	02:54:37	25.22	409	20:34:42	299.36		1,259.66
22 VMR															
2201	VMR	287	09:11:07	35.57	217	03:50:01	49.49	0	00:00:00	0.00	33	01:39:57	24.99		110.05
2202	GAC	762	30:04:43	110.11	399	08:12:55	140.11	0	00:00:00	0.00	53	02:50:32	42.63		292.85
2205	TAI	103	03:35:55	13.40	30	00:54:20	16.81	0	00:00:00	0.00	0	00:00:00	0.00		30.21
2206	PPM	286	14:51:06	50.35	115	02:28:13	32.83	2	00:12:20	1.82	0	00:00:00	0.00		84.99
TOTAL POR GERENCIA		1,438	57:42:51	209.42	761	15:25:29	239.24	2	00:12:20	1.82	86	04:30:29	67.62		518.10
23 SAP															
0950	SAP	217	08:00:32	28.23	36	00:41:02	8.63	3	00:06:59	1.04	6	00:14:44	3.57		41.46
2002	AMO	973	32:06:06	119.20	307	06:09:52	109.08	6	00:15:01	2.34	30	01:44:45	47.39		278.00
2003	ACP	491	20:12:06	70.76	207	05:00:49	88.01	0	00:00:00	0.00	7	00:31:49	7.14		165.91
TOTAL POR GERENCIA		1,681	60:18:44	218.18	550	11:51:43	205.71	9	00:22:00	3.38	43	02:31:18	58.10		485.37
24 SAE															
0400	SAE	298	10:23:39	37.94	100	02:02:39	16.08	1	00:00:32	0.13	21	00:44:28	28.21		82.36
0401	CSA	562	25:54:00	89.90	83	01:56:23	38.42	0	00:00:00	0.00	115	03:50:21	58.59		186.91
0402	ONE	776	25:05:30	95.43	211	04:05:18	76.89	2	00:01:22	0.39	45	02:15:30	117.61		290.32
TOTAL POR GERENCIA		1,636	61:23:09	223.27	394	08:04:20	131.39	3	00:01:54	0.52	181	06:50:19	204.41		559.59
26 DGO															
2600	DGO	378	12:42:00	47.86	86	02:19:58	41.86	1	00:00:33	0.13	18	00:36:33	9.03		98.88
TOTAL POR GERENCIA		378	12:42:00	47.86	86	02:19:58	41.86	1	00:00:33	0.13	18	00:36:33	9.03		98.88

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Divisiones	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo
01 AGD															
28 DGS															
2800 DGS	571	15:15:31	51.22	91	01:33:26	27.89	9	00:18:20	2.73	27	00:57:18	14.91			96.75
TOTAL POR GERENCIA	571	15:15:31	51.22	91	01:33:26	27.89	9	00:18:20	2.73	27	00:57:18	14.91			96.75
29 SPX															
2900 SPX	173	05:27:08	16.19	72	00:59:58	14.59	1	00:00:27	0.13	3	00:05:28	1.37			32.28
TOTAL POR GERENCIA	173	05:27:08	16.19	72	00:59:58	14.59	1	00:00:27	0.13	3	00:05:28	1.37			32.28
30 IAP															
3000 IAP	243	11:03:23	39.70	171	06:48:08	103.13	0	00:00:00	0.00	19	02:05:20	28.14			170.97
TOTAL POR GERENCIA	243	11:03:23	39.70	171	06:48:08	103.13	0	00:00:00	0.00	19	02:05:20	28.14			170.97
37 ASPA															
3650 ASPA	12	00:15:17	1.10	0	00:00:00	0.00	0	00:00:00	0.00	0	00:00:00	0.00			1.10
TOTAL POR GERENCIA	12	00:15:17	1.10	0	00:00:00	0.00	0	00:00:00	0.00	0	00:00:00	0.00			1.10
46 C-HOUSTON															
4740 C-HOUSTON	65	06:54:57	22.40	35	01:40:42	30.21	0	00:00:00	0.00	0	00:00:00	0.00			52.61
TOTAL POR GERENCIA	65	06:54:57	22.40	35	01:40:42	30.21	0	00:00:00	0.00	0	00:00:00	0.00			52.61
47 C-ATLANTA															
4700 C-ATLANTA	4	00:58:39	0.35	0	00:00:00	0.00	0	00:00:00	0.00	0	00:00:00	0.00			0.35
TOTAL POR GERENCIA	4	00:58:39	0.35	0	00:00:00	0.00	0	00:00:00	0.00	0	00:00:00	0.00			0.35
48 L-HOLANDA															
4800 L-HOLANDA	27	05:33:40	17.40	2	00:20:50	5.76	0	00:00:00	0.00	0	00:00:00	0.00			23.16
TOTAL POR GERENCIA	27	05:33:40	17.40	2	00:20:50	5.76	0	00:00:00	0.00	0	00:00:00	0.00			23.16
50 L-BRASILIA															
5000 L-BRASILIA	242	29:48:25	96.05	112	05:33:15	135.10	0	00:00:00	0.00	0	00:00:00	0.00			231.15
TOTAL POR GERENCIA	242	29:48:25	96.05	112	05:33:15	135.10	0	00:00:00	0.00	0	00:00:00	0.00			231.15
51 C-MIAMI															
4710 C-MIAMI	1	00:02:16	0.13	1	00:33:31	0.00	0	00:00:00	0.00	0	00:00:00	0.00			0.13
TOTAL POR GERENCIA	1	00:02:16	0.13	1	00:33:31	0.00	0	00:00:00	0.00	0	00:00:00	0.00			0.13
52 C-WASHINGTON															
4720 C-WASHINGTON	9	01:12:17	3.84	0	00:00:00	0.00	0	00:00:00	0.00	0	00:00:00	0.00			3.84

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		Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	Llam.	Duración	Costo	
					01 AGD									
	TOTAL POR GERENCIA	9	01:12:17	3.84	0	00:00:00	0.00	0	00:00:00	0.00	0	00:00:00	0.00	3.84
					53 C-SAN FRANCISCO									
4730	C-SAN FRANCISCO	1	00:05:59	0.30	4	00:05:07	0.44	0	00:00:00	0.00	0	00:00:00	0.00	0.74
	TOTAL POR GERENCIA	1	00:05:59	0.30	4	00:05:07	0.44	0	00:00:00	0.00	0	00:00:00	0.00	0.74
					54 C-HARTFORD									
4760	C-HARTFORD	32	02:00:06	7.39	48	01:21:35	24.29	1	00:05:20	0.78	0	00:00:00	0.00	32.45
	TOTAL POR GERENCIA	32	02:00:06	7.39	48	01:21:35	24.29	1	00:05:20	0.78	0	00:00:00	0.00	32.45
					57 C-NUEVA YORK									
4725	C-NUEVA YORK	0	00:00:00	0.00	1	00:02:20	0.00	0	00:00:00	0.00	0	00:00:00	0.00	0.00
	TOTAL POR GERENCIA	0	00:00:00	0.00	1	00:02:20	0.00	0	00:00:00	0.00	0	00:00:00	0.00	0.00
					58 C-DENVER									
4735	C-DENVER	1	00:05:55	0.30	0	00:00:00	0.00	0	00:00:00	0.00	0	00:00:00	0.00	0.30
	TOTAL POR GERENCIA	1	00:05:55	0.30	0	00:00:00	0.00	0	00:00:00	0.00	0	00:00:00	0.00	0.30
					63 DELEPERU OEA - WASHINGTON									
4722	DELEPERU OEA - WASHINGTON	82	06:40:26	22.00	25	01:04:32	19.66	0	00:00:00	0.00	0	00:00:00	0.00	41.66
	TOTAL POR GERENCIA	82	06:40:26	22.00	25	01:04:32	19.66	0	00:00:00	0.00	0	00:00:00	0.00	41.66
					66 OCEX MIAMI									
4711	OCEX MIAMI	18	01:14:44	4.25	2	00:01:01	0.31	0	00:00:00	0.00	0	00:00:00	0.00	4.56
	TOTAL POR GERENCIA	18	01:14:44	4.25	2	00:01:01	0.31	0	00:00:00	0.00	0	00:00:00	0.00	4.56
					67 OCEX NUEVA YORK									
4726	OCEX NUEVA YORK	38	02:29:26	8.35	13	00:42:11	12.83	0	00:00:00	0.00	0	00:00:00	0.00	21.18
	TOTAL POR GERENCIA	38	02:29:26	8.35	13	00:42:11	12.83	0	00:00:00	0.00	0	00:00:00	0.00	21.18
					68 OCEX LOS ANGELES									
4716	OCEX LOS ANGELES	13	00:56:43	3.56	11	00:21:26	7.16	0	00:00:00	0.00	0	00:00:00	0.00	10.71
	TOTAL POR GERENCIA	13	00:56:43	3.56	11	00:21:26	7.16	0	00:00:00	0.00	0	00:00:00	0.00	10.71

Control de Gastos

FECHA 29/Sep/2010

EMISOR: instalador