

GASTOS TELEFONÍA FIJA 2011

OFICINAS	2011 Ene-May	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
TELEFONIA FIJA	Totales												
OFICINAS DESCENTRALIZADAS	S/. 83,109.42	S/. 10,041.16	S/. 10,827.54	S/. 10,841.75	S/. 10,005.10	S/. 10,428.88	S/. 10,850.54	S/. 10,869.75	S/. 3,139.23	S/. 3,444.72	S/. 2,660.75	X	
TELEFONÍA FIJA ACADEMIA DIPLOMÁTICA	S/. 3,783.82	S/. 859.70	S/. 459.64	S/. 284.66	S/. 365.32	S/. 362.90	S/. 362.90	S/. 362.80	S/. 362.95	S/. 362.95	X	X	
TELEFONÍA FIJA MRE- LÍNEAS DIGITALES	S/. 34,816.32	S/. 444.56	S/. 1,583.48	S/. 2,074.05	S/. 1,374.06	S/. 1,384.85	S/. 6,093.21	S/. 7,438.94	S/. 7,120.85	S/. 7,302.32	X	X	
TELEFONÍA FIJA MRE - LÍNEAS ANALÓGAS	S/. 30,772.29	S/. 4,876.87	S/. 4,832.93	S/. 3,269.48	S/. 3,322.66	S/. 2,795.80	S/. 2,731.55	S/. 3,778.50	S/. 2,228.40	S/. 2,936.10	X	X	
TELEFONÍA FIJA PARLAMENTO ANDINO	S/. 21,678.54	S/. 2,635.21	S/. 2,404.82	S/. 2,162.26	S/. 2,413.80	S/. 2,370.56	S/. 2,271.90	S/. 1,581.97	S/. 1,997.69	S/. 2,074.79	S/. 1,765.54		
TELEFONÍA FIJA - ASUNTOS ANTÁRTICOS	S/. 1,823.28	S/. 191.40	S/. 189.84	S/. 189.84	S/. 189.84	S/. 189.84	S/. 189.84	S/. 209.67	S/. 209.67	S/. 189.84	S/. 73.50	****	****
TELEFONÍA FIJA - CENTRAL MRE	S/. 1,065.93	S/. 101.40	S/. 100.56	S/. 100.56	S/. 100.56	S/. 100.56	S/. 100.56	S/. 120.39	S/. 120.39	S/. 120.39	S/. 100.56	****	****
TELEFONÍA FIJA - ODE CALLAO	S/. 759.36	S/. 134.83	S/. 134.15	S/. 78.79	S/. 78.79	S/. 20.83	S/. 65.79	S/. 51.36	S/. 49.54	S/. 57.37	S/. 44.00	S/. 43.91	
TELEFONÍA FIJA - MÓDULO DE ATENCIÓN AL CIUDADANO	S/. 222.78	S/. 53.43	S/. 53.43	S/. 57.96	S/. 57.96	S/. 20.83	S/. 65.79	S/. 51.36	S/. 49.54	S/. 57.37	S/. 44.00	S/. 43.91	
TELEFONÍA FIJA -DDF	S/. 32.34	S/. 32.34	****	****	****	****	****	****	****	****	****	****	****
TELEFONÍA FIJA - PROCURADURIA	S/. 49.76	S/. 49.76	****	****	****	****	****	****	****	****	****	****	****
TELEFONÍA FIJA - REMESAS CONSULARES	S/. 61.38	S/. 61.38	****	****	****	****	****	****	****	****	****	****	****

INFORMACIÓN ADICIONAL	
RECIBOS PENDIENTES	X
LÍNEAS DADAS DE BAJA	****
INFORMACIÓN ICOMPLETA- FALTA INFORMACION DE TACNA, AREQUIPA Y PUNO (MESES AGOSTO, SETIEMBRE, OCTUBRE)	

GASTOS TELEFONÍA CELULAR 2011

OFICINAS	2011	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
TELEFONIA CELULAR	Totales												
TELEFONIA CELULAR - 151 LÍNEAS +10 LINEAS PARLAMENTO ANDINO	S/. 235,614.11	S/. 26,589.76	S/. 22,256.54	S/. 27,923.92	S/. 26,027.39	S/. 28,979.35	S/. 26,323.00	S/. 24,088.74	S/. 19,299.77	S/. 24,732.54	S/. 8,178.89	S/. 1,214.21	
TELEFONIA CELULAR - LICEAS CLARO	S/. 35,266.54	S/. 3,947.99	S/. 3,947.99	S/. 3,881.64	S/. 3,914.82	S/. 3,914.82	S/. 3,914.82	S/. 3,914.82	S/. 3,914.82	S/. 3,914.82	***	***	***
TELEFONIA CELULAR-LICEAS MOVISTAR	S/. 20,083.99	S/. 1,922.76	S/. 1,903.80	S/. 1,911.35	S/. 1,428.35	S/. 1,665.84	S/. 1,668.16	S/. 1,665.84	S/. 1,685.33	S/. 1,665.84	S/. 4,566.72		

INFORMACIÓN ADICIONAL	
El contrato con la empresa Claro culminó, en Octubre empezamos con Telefonía Móviles	
Lineas de baja	***
En octubre empieza el nuevo contrato	